Board of Elections FY2022

Agency Board of Elections Agency Code DLO Fiscal Year 2022

Mission

The Board's mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process.

Strategic Objectives

| Objective Number | Strategic Objective |
|---------------------|--|
| 1 | Increase the percentage of District of Columbia residents registered to vote. |
| 2 | Maintain an accurate and up-to-date voter registry. |
| 3 | Increase accessibility, public awareness, and knowledge of the electoral process |
| 4 | Leverage technology to improve the efficiency of Board operations |
| 5 | Recruit and train poll workers adequately to fulfill duties and provide excellent customer service to voters |
| 6 | Successful execution of 2022 Primary Election |

Key Performance Indicators (KPIs)

| Measure | Directionality | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Target | |
|---|---|----------------------|----------------------|----------------------|----------------------|--|
| 1 - Increase the percentage of District of Columbia resi | 1 - Increase the percentage of District of Columbia residents registered to vote. (1 Measure) | | | | | |
| Number of District of Columbia residents who are registered to vote each month | Up is Better | 3179 | 3283 | 3041 | 3000 | |
| 3 - Increase accessibility, public awareness, and know | ledge of the electo | oral process | s (1 Measur | e) | | |
| Percent of polling places that are operationally accessible | Up is Better | 100% | 100% | 100% | 100% | |
| 4 - Leverage technology to improve the efficiency of Board operations (1 Measure) | | | | | | |
| Number of voters who register or update their voter registration information electronically through the Board's mobile registration application | Up is Better | 15,703 | 24,500 | 597 | 15,000 | |
| 5 - Recruit and train poll workers adequately to fulfill of Measures) | duties and provide | excellent o | customer se | rvice to vo | ters (5 | |
| Percent of polling places open on time on Election Day | Up is Better | 97.9% | 100% | 100% | 100% | |
| Percent of voting equipment open on time on Election Day | Up is Better | 97.1% | 100% | 100% | 100% | |
| Percent of poll workers who complete and submit required post-election documentation | Up is Better | 96.4% | 100% | 100% | 100% | |
| Percent of special ballots processed correctly in elections held in the fiscal year | Up is Better | 94.9% | 99.5% | 98.7% | 100% | |
| Percent of precincts that successfully electronically transmit election results to Board headquarters on election night | Up is Better | 93% | 0% | 92% | 100% | |

Operations

| Operations | | Operations Title | Operations Description | Type of Operations |
|------------|--|------------------|------------------------|-----------------------|
|------------|--|------------------|------------------------|-----------------------|

| Operations Title | ons Title Operations Description | | |
|--|--|---------------|--|
| 2 - Maintain an accura | ate and up-to-date voter registry. (1 Activity) | | |
| Processing voter registration information received | Updating voter registry based upon information from voters and other sources | Daily Service | |
| 3 - Increase accessibi | lity, public awareness, and knowledge of the electoral process (2 Activities) | | |
| Voter Education and Outreach Program | Enhancing the effectiveness and inclusiveness of our public messaging. | Key Project | |
| Feasibility Study | Exploring ways to enhance the election administration process while simultaneously implementing cost-saving measures | Key Project | |
| 4 - Leverage technolo | gy to improve the efficiency of Board operations (3 Activities) | | |
| Enhancement of IT Infrastructure | Undertaking comprehensive program to ensure the currency and security of our IT infrastructure so as to protect the security and integrity of voter registration and other data. | Key Project | |
| Records Conversion | Conservation of Space and Data | Key Project | |
| Procurement Procurement of equipment that will introduce efficiencies into the Board's election administration program | | | |

Workload Measures (WMs)

| Measure | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | | |
|---|-------------------|-------------------|-------------------|--|--|
| 2 - Processing voter registration information received (6 Measures) | | | | | |
| Number of non-resident voters removed from the voter registry | 13,559 | 11,011 | 7492 | | |
| Number of voter registration records with legacy birth dates (12/31/1800) corrected | 79 | 285 | 74 | | |
| Number of voter registration applications and updates submitted online | 13,361 | 48,652 | 7164 | | |
| Number of deceased voters removed from the voter registry | 4493 | 4114 | 4186 | | |
| Number of duplicate voters removed from the voter registry | 5933 | 2023 | 3242 | | |
| Number of incarcerated voters removed from the voter registry | 585 | 248 | 0 | | |

Strategic Initiatives

| Strategic Initiative Title | Strategic Initiative Description | Proposed Completion Date |
|--|---|--------------------------------|
| Procurem | ent (1 Strategic Initiative) | |
| Online Election Worker Training Platform | For the 2022 election cycle, DCBOE will introduce an online election worker training platform that will augment its in-person classroom training. In addition to completing a 4-hour in-person training session, election workers will be able to access a web-based curriculum that mirrors and reinforces the comprehensive information found in the Election Worker Manual. The online training will be available at all times subject to internet access. | 12-31-2021 |
| Voter Edu | cation and Outreach Program (2 Strategic initiatives) | 1 |

| Strategic Initiative Title | Strategic Initiative Description | Proposed Completion Date |
|-------------------------------------|---|--------------------------------|
| Overhaul of BOE website. | Review and reorganize the Board of Elections website to deliver information as simply and efficiently as possible to District voters. This overhaul will review all current content on the website to eliminate duplicative information and present information on registration, voting, election results, and other material in such a way so that voters can quickly find what they are looking for. | 04-18-2022 |
| Precinct Boundary Realignment | Using the newly-drawn Ward, Advisory Neighborhood Commission (ANC), and Single Member District (SMD) lines, DCBOE will draw new precincts for voting as needed. We will deploy a messaging campaign that will inform voters about any changes to their Ward prior to the June Primary Election, and to their ANC/SMD ahead of the November General Election. We will also mail updated voter registration cards to all affected voters. | 09-30-2022 |