FY09 PERFORMANCE PLAN
Criminal Justice Coordinating Council

MISSION
The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

OBJECTIVE 1: Improve multi-agency collaboration and planning and encourage data-driven decision-making by providing CJCC members with updated information and analysis.

INITIATIVE 1.1: Create analytical reports to support Adult GunStat Sessions.
GunStat is a District-wide effort proposed by Mayor Fenty to track gun cases (particularly repeat gun offenders) as they progress through the criminal justice system for the purpose of identifying trends, strengths and weaknesses. This will be accomplished through the compilation of a collaborative ongoing report of gun-related data that will support the missions of participating local and federal agencies.

INITIATIVE 1.2: Provide analytical reports in support of Juvenile GunStat sessions.
Juvenile GunStat is a District-wide effort. The aim is to track juvenile gun cases as they progress through the juvenile justice system for the purpose of identifying trends, and systemic considerations. This will be accomplished through the compilation of a collaborative report (Juvenile GunStat Report or "Report") of gun-related statistics, as a tool that will support prevention coordination and intervention among partner agencies with the goal of de-escalating violence and impacting victims.

INITIATIVE 1.3: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia.
The **Juvenile Detention Alternatives Initiative** provides a comprehensive service continuum for juveniles to decrease their failure to appear for court hearings and to strengthen community supervision options. As the Statistical Analysis Center for the city, the CJCC is the repository for the JDAI data. Participating agencies have agreed to provide data to the CJCC to generate reports used by the Steering Committee to evaluate progress. The CJCC will track the progress of the goals and objectives of the JDAI to measure success and to guide the work of the interagency steering committee as it implements new components of the JDAI.

OBJECTIVE 2: Provide a multi-agency structure to facilitate strategic planning, track priorities, evaluate progress, generate reports and implement pilot projects.

INITIATIVE 2.1: Provide a public safety forum for identifying citywide priorities.
Each year the CJCC conducts a strategic planning session that provides all of the local and federal justice and public safety agencies an opportunity to reach consensus on priorities the CJCC will address over the course of the year.

INITIATIVE 2.2: Provide best practices technical assistance and training to CJCC stakeholders.
The CJCC will host site visits to view best practices and to bring technical advisors to DC to work with stakeholders on evidenced based practices. To this end, the CJCC supports stakeholder participation in seminars and conferences that promote enhanced approaches to public safety challenges in the city.

OBJECTIVE 3: **Assist member agencies with information sharing across the federal and local criminal justice system.**

> **INITIATIVE 3.1: Develop new architecture in Justice Integrated Information System (JUSTIS) to support user requests and needs.**
> The CJCC members made a commitment to share criminal justice information among public safety agencies using the **JUSTIS**. The CJCC will increase the user base to include agencies and jurisdictions outside of the CJCC membership as approved by participating agencies. In addition, responsive modifications to applications will be implemented to improve support to the JUSTIS user community and to increase data elements supplied by participating agencies.

> **INITIATIVE 3.2: Provide JUSTIS technical assistance and training to CJCC members**.
> CJCC will provide training classes on new modifications to JUSTIS so that users are kept up to date on tools that will assist them in effectively accomplishing their agency mission and enhance public safety.

PROPOSED KEY PERFORMANCE INDICATORS

Measure	FY07 Actual	FY08 Target	FY08 YE Actual	FY09 Projection	FY10 Projection	FY11 Projection
Objective 1						
Percentage of research reports issued within the agree-upon timeframe	N/A	80%	85%	86%	90%	90%
Objective 2						
Percentage of strategic planning sessions resulting in policy guidance or reports issued	100%	70%	80%	75%	80%	80%
Objective 3						
Number of registered agencies using the technology information system	25	28	25	30	32	33
Percentage of registered users engaged in technology information sharing	28%	50%	47%	51%	52%	53%
Number of registered users	2155	2500	3759	3800	4000	4050
Number of new data elements shared by member agencies	5	3	3	4	4	4
Percentage of JUSTIS users surveyed	12.5%	14.8%	15.1%	15.5%	15.7%	16.0%
Percentage of surveyed users "very satisfied or satisfied" with JUSTIS experience	46%	98%	97%	98%	98%	98%
Percentage of surveyed users respond that JUSTIS is easy to navigate, user-friendly "Agreed or Strongly Agreed"	57%	95%	91%	95%	95%	95%