



FY 2014 PERFORMANCE PLAN Criminal Justice Coordinating Council

MISSION

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

SUMMARY OF SERVICES

Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

AGENCY WORKLOAD MEASURES

Measure	FY 2011 Actual	FY 2012 Actual	FY 2013* YTD
# of GunStat sessions held	12	11	12
# of Partnership for Success Sessions	12	12	12
# of Juvenile Detention Alternative Initiative sessions held	12	12	11
# of JUSTIS trainings	NA	NA	23

N/A: not applicable (new measure for FY 2013)

*Updated September 30th, 2013

OBJECTIVE 1: Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with updated information and analysis.

INITIATIVE 1.1: Provide analytical reports in support of Partnership for Success sessions.

FY 2013 Achievements: Over the past year Partnership for Success (P4S) Stat stakeholders convened each month to establish goals and objectives for reducing juvenile violence in the District, improve case management services to high risk youth, enhance coordination among partners for those youth who are jointly supervised by adult and juvenile agencies, and to provide additional programming and supports for youth under P4S Stat. Measures were installed to provide better tracking and follow-up for the youth whose cases were reviewed. Greater emphasis was given to developing case management plans that addressed barriers to successful reintegration.



During the latter part of 2012 partners from multiple agencies met to discuss youth who were connected to both a juvenile and adult criminal justice agency, also known as jointly supervised cases. The agencies involved in these quarterly reviews included DYRS, CSS, the Pre-Trial Services Agency (PSA), and the Court Services and Offender Supervision Agency (CSOSA).

FY 2014 Plan: Partnership for Success will continue to work with stakeholders to develop policies and procedures that improve interagency coordination, reduce inefficiencies in service provision and improve outcomes. **Projected Completion Monthly: FY14 date: 9/2014.**

INITIATIVE 1.2: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia.

FY 2013 Achievements: The JDAI Committee produced 11 monthly reports shedding light on the diversion, secure detention, and alternative to secure detention populations. These reports help track changes in these populations, recidivism rates for youth diverted and placed in alternatives, as well as the types of cases which are bringing youth in the juvenile justice system. At the end of FY 2013, the Committee was able to document the role absence has played in the increasing secure detention population, and is working on developing recommendations for reducing these occurrences.

FY 2014 Plan: The Juvenile Detention Alternatives Initiative (JDAI) provides a comprehensive service continuum for juveniles to decrease their failure to appear for court hearings and to strengthen community supervision options. Participating agencies have agreed to provide new data elements that correspond with a guiding protocol to the CJCC to generate reports. The reports will be used by the interagency JDAI Workgroup and Juvenile Justice Committee to evaluate progress. CJCC will track JDAI's progress in accordance with the agreed upon goals and objectives to measure success and to guide the work of the committees as they implement new components of JDAI, including identification, collection and analysis of new data elements of detention alternatives and diversion options. **Projected Completion: Ongoing FY14 date: 9/2014.**

OBJECTIVE 2: Provide a multi-agency structure to facilitate strategic planning, tracking priorities, evaluating progress, generating reports and implementing pilot projects.

INITIATIVE 2.1: Provide a public safety strategic planning session for identifying citywide priorities.

FY 2013 Achievements: The Criminal Justice Coordinating Council for the District of Columbia ("CJCC") convened the CJCC principals for the Annual Strategic Planning Meeting on December 10, 2012. The purpose of the meeting was to assess the CJCC's progress on the 2012 Strategic Priorities and to develop and revise recommendations for the 2013 Strategic Priorities.



The 2012 Strategic Priorities were clustered around several key areas organized under two umbrella goals designed to further the overarching goal of reducing violent crime through interagency collaboration:

Goal One: Improve data-driven services by increasing effective interagency collaboration and planning.

- (1) Juvenile Justice
- (2) Truancy
- (3) Juvenile Detention Alternatives Initiative
- (4) Juvenile Stat (Partnership for Success Stat)
- (5) Compliance Monitoring
- (6) Reentry
- (7) GunStat
- (8) In-Custody Treatment Programs

Goal Two: Improve criminal justice system operations requiring interagency cooperation and information sharing.

- (1) JUSTIS (Justice Information System) Enhancements
- (2) Central Booking
- (3) Papering Reform
- (4) Substance Abuse/Mental Health Services Integration
- (5) Warrants
- (6) Continuity of Operations Planning

FY 2014 Plan: CJCC will convene its principal members on a regular basis to address criminal justice and public safety issues. CJCC will conduct a strategic planning session that provides the justice and public safety agencies (local and federal) an opportunity to reach consensus on priorities the CJCC will address over the course of the year. In addition to its regular meetings, CJCC will convene a forum in the spring and fall of the criminal and juvenile justice leaders to inform stakeholders of the progress on the identified public safety priorities. **Projected Completion: Strategic Planning: Forum FY14: 9/2014.**

INITIATIVE 2.2: Technical assistance and training.

FY 2013 Achievements: During FY 2013 CJCC held four brown-bags on research and statistics (See initiative 2.3), 23 trainings to use JUSTIS, our information sharing portal, one Juvenile Justice Summit, and one Synthetic Drug Symposium. More specifically, the third annual Juvenile Justice Summit was held in September of 2012. The summit is a training and collaboration opportunity for juvenile justice workers. The 3rd Annual Juvenile Justice Summit focused on the myriad of issues facing youth (and by extension their families) returning to their communities after secure or non-secure confinement. Topics included: school reengagement, employment as a recidivism tool, unpacking the interstate compacts, the status of deinstitutionalization of status offenders in the District, reconnecting returning teen parents, integrated case management and a discussion with



successfully returning youth. These sessions highlighted critical issues that affect returning youth, while also providing a forum for collaborative resolutions.

FY 2014 Plans: CJCC will facilitate technical assistance/training, host site visits to model programs or those that exemplify best practices and to bring technical advisors to DC to work with stakeholders on evidenced-based practices.

Projected Completion: Ongoing. FY14: 9/2014.

INITIATIVE 2.3: Research and analysis.

FY 2013 Achievements: During this past FY, the CJCC Statistical Analysis Center (SAC) has accomplished a number of activities directed towards this initiative. The SAC held four (4) professional development brown-bags on the latest tools and methods for criminal justice research. The SAC also worked with the Office of Grants Partnership and Services to host a presentation on where agencies and community based organizations can find data to support their grant applications. Finally, the SAC oversaw the efforts of the Truancy Data committee which focused primarily on identifying baseline and secondary measures to measure the District's truancy reduction efforts.

FY 2014 Plans CJCC, through the work of the SAC, will support the District on key research priorities set by its members including, but not limited to GunStat, truancy, juvenile justice, the prevalence of synthetic drugs and recidivism.

Projected Completion: Ongoing FY14 9/2014.

OBJECTIVE 3: Assist member agencies with information sharing across the federal and local criminal justice system.

INITIATIVE 3.1: Enhance existing and develop new architecture in JUSTIS to support user requests and needs.

FY 2013 Achievements: FY 2013 Achievements: The CJCC continued leveraging its integrated justice information system, JUSTIS, to facilitate the electronic exchange of information exchange among partner agencies. The various projects were a combination of new tasks as well as enhancements to existing exchanges. Among the new tasks, the agency established the first electronic exchange between CSOSA and the USPC whereby Alleged Violation Reports are transmitted via JUSTIS. The CJCC also completed a coordinated transition to JUSTIS, of users from various agencies who previously accessed DCSC information from CourtView. Additionally, three new agencies namely MPD, SCCRC and USAO each established an initial system-to-system data feed with JUSTIS and began receiving DCSC adult criminal data which they shall now begin analyzing. This activity builds upon the engagement last fiscal year with PSA and PDS which began consuming the same feed. Finally, the CJCC developed a database for ORCA to help track resource allocation for clients.



FY 2014 Plans The CJCC members are committed to share criminal justice information among public safety agencies using the *Justice Information System (JUSTIS)*. CJCC's JUSTIS FY14 projects include: (a) utilizing the system to system electronic exchange infrastructure to establish information sharing feeds (b) facilitating the system to system distribution of court data from JUSTIS to partner agencies via the mechanism established by CJCC (c) incorporating new agency data for display within the JUSTIS web portal (d) maintaining the JUSTIS information portal and (e) facilitating regional public safety agency JUSTIS partnerships. **Projected Completion: Ongoing: FY14 date: 9/2014.**

INITIATIVE 3.2: GunStat Sessions.

FY 2013 Achievements: Each GunStat session identified and reviewed repeat offenders. In addition, USAO, CJCC, PSA made a presentation on a retroactive analysis of hold decisions among GunStat candidates. CJCC also worked with stakeholders to develop a GunStat theory of change, and logic model.

FY 2014 Plans: GUNSTAT is a District-wide effort to track gun cases (particularly repeat gun offenders) as they progress through the criminal justice system for the purpose of identifying trends, strengths and weaknesses. JUSTIS will continue to help accomplish this through the compilation of a collaborative report of gun-related data to support the missions of criminal justice-related participating agencies both District and Federal. CJCC will facilitate the enhancement/ development of interagency business protocols that are refined or emerge during the sessions. Periodic presentations will be held to educate, present findings and trend analysis of emerging areas that have been identified. **Projected Completion. Monthly. FY14: 9/2014.**



KEY PERFORMANCE INDICATORS - Criminal Justice Coordinating Council

Measure	FY 2012 Actual	FY 2013 Target	FY 2013 YTD**	FY 2014 Projection	FY 2015 Projection	FY 2016 Projection
Number of strategic planning sessions held	100%	100%	11	100%	100%	100%
Issue research reports within the agreed-upon timeframe	100%	100%	1	100%	100%	100%
Release of Policy guidance reports in a timely manner	100%	100%	0	100%	100%	100%
Surveyed users who “agree” or “strongly agree” that they are satisfied with their JUSTIS experience*	98.4%	95%	94.01%***	95%	95%	95%
Surveyed users respond that JUSTIS is easy to navigate, user-friendly ”Agreed” or “Strongly Agreed”**	95.2%	95%	90.15%***	95%	95%	95%
JUSTIS training sessions	New Measure	100% (new measure)	23	100%	100%	100%
JUSTIS audits	New Measure	100% (new measure)	8	100%	100%	100%
Periodic Reports on GUNSTAT sessions produced timely	100%	100%	12	100%	100%	100%
Analytical reports produced timely to support Juvenile Stat	91.6% %	100%	11	100%	100%	100%
JDAI Reports and Evaluations Produced timely	91.6%	100%	91.6%	100%	100%	100%

* Measure collected annually

** Updated Sept 30th, 2013

*** These figures reflect changes made during FY 2013, which made JUSTIS the primary source of data for the District of Columbia Superior Court. It is believed that reductions in the positive responses during this year are a result of these changes.