#### **Criminal Justice Coordinating Council FY2023**

Agency Criminal Justice Coordinating Council

Agency Code FJ0

Fiscal Year 2023

Mission The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and justice-involved individuals.

#### Strategic Objectives

Objective Number	Strategic Objective
1	Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
2	Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
3	Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
4	Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

### Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
1 - Provide a reliable mechanism for electronic public safety in the District of Columbia. (5 Me		ng among loc	al and feder	al criminal jus	stice partners to	o enhance
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	81%	93%	93%	93%	94%
Percent of users who find JUSTIS to be user-friendly	Up is Better	83%	91%	91%	91%	92%
Percent of time JUSTIS is available to users	Up is Better	99%	99%	99%	99%	99%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	98%	98%	98%	99%	99%
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	84%	91%	91%	90%	92%
2 - Facilitate collaboration among criminal and multiple agencies. (4 Measure records)	juvenile justice pa	artners for eff	forts that req	uire participa	ation and input	from
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
3 - Conduct research and analysis to enhance of justice partners. (1 Measure)	lata-driven and ev	idence-base	d decision-m	naking among	g criminal and j	uvenile
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	6	8	6	5	7
4 - Provide training and technical assistance to juvenile justice issues. (2 Measure records)	assist partners in	making infor	med decisio	ns when add	ressing crimina	l and

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target	
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	83%	92%	92%	90%	93%	
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	100%	94%	94%	85%	95%	

## Operations

Operations Title	Operations Description	Type of Operations
	mechanism for electronic information sharing among local and federal criminal justice partne vistrict of Columbia. (1 Activity)	rs to enhance
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.	Daily Service
2 - Facilitate collabor multiple agencies. (	ration among criminal and juvenile justice partners for efforts that require participation and in I Activity)	put from
Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry.	Daily Service
3 - Conduct research justice partners. (2 A	and analysis to enhance data-driven and evidence-based decision-making among criminal a Activity records)	nd juvenile
Research and Analysis to Support CJCC Priority Areas	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
Justice Statistical Analysis Tool	CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net).	Daily Service
4 - Provide training a juvenile justice issue	and technical assistance to assist partners in making informed decisions when addressing crimes. (3 Activity records)	ninal and
Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service
Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDPA): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

## Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual	
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Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual		
1 - JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. (4 Measure records)					
Average number of JUSTIS user logins per month	New in 2023	New in 2023	New in 2023		
Average number of queries logged in JUSTIS per month	New in 2023	New in 2023	New in 2023		
Number of JUSTIS audits conducted (agencies audited)	60	59	60		
Number of JUSTIS training sessions conducted	21	30	15		
2 - Interagency Committees and Workgroups (3 Measure records)					
Average number of agencies that participated in committee and workgroup meetings	9.1	9.5	10		
Number of multi-agency efforts supported by committees and workgroups	10	18	15		
Number of committee and workgroup meetings conducted	196	156	153		
3 - Justice Statistical Analysis Tool (2 Measure records)					
Average number of JSAT Public Portal visits per month	New in 2023	New in 2023	New in 2023		
Average number of JSAT Enterprise logins per month	New in 2023	New in 2023	New in 2023		
3 - Research and Analysis to Support CJCC Priority Areas (2 Measure records)					
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports  46					
Number of research and analytical products completed	189	212	193		
4 - Juvenile Justice Compliance Monitoring (1 Measure)					
Number of juvenile facilities visited by the Compliance Monitor	14	10	15		
4 - Public Meetings (2 Measure records)					
Number of people who attended the public meetings	379	112	224		
Number of public meetings held	5	1	2		
4 - Training and Technical Assistance (2 Measure records)					
Number of training and technical assistance events conducted	1	6	3		
Number of people who participated in training and technical assistance events	57	482	194		

# Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Justice Statis	stical Analysis Tool (1 Strategic Initiative)	
JSAT Cloud Migration	CJCC maintains the Justice Statistical Analysis Tool (JSAT), which automates criminal justice information sharing in the District for the purpose of research and analysis and to increase transparency regarding activity across the District's criminal justice system. During FY23, CJCC will migrate JSAT to the cloud, which will enhance the efficiency, agility, mobility and security of JSAT and reduce operational costs.	09-30-2023
JUSTIS facilit	ates electronic information sharing among local and federal criminal justice partners. (1 Strategic In	itiative)
JUSTIS Cloud Migration	CJCC maintains JUSTIS, which is the District's Integrated Justice Information System (IJIS). JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. From FY23 – FY25, CJCC will migrate JUSTIS to the cloud, which will enhance the efficiency, agility, mobility and security of JUSTIS and reduce operational costs. Migration activities for FY23 will include: (1) engaging a contractor; (2) assessment of current systems; (3) designing the architecture for the cloud solution; (4) developing a detailed project plan for the migration; and (5) initiating the migration.	09-30-2025