Executive Office of the Mayor

EOM *(AA)*

The Executive Office of the Mayor provides District agencies with vision and policy direction, as well as gives them leadership, support, and oversight in their implementation of these policies. The Office is therefore unique among agencies, in that other agencies are the primary entities that implement the work and policies of the Office. The information in the table below reflects the aggregate performance of all Executive-reporting agencies.

Key Performance Indicators

FY08 Performance Plan INITIATIVES[1]

Year-End Assessment	Percent of Total
Fully Achieved	59.0%
Partially Achieved	35.8%
Not Achieved	5.2%
Total	100%

FY08 Performance Plan KPIs[2]

Year-End Assessment	Percent of Total
Fully Achieved	61.5%
Partially Achieved	27.1%
Not Achieved	11.4%
Total	100%

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[1] Executive-reporting agencies only
[2] Executive-reporting agencies only

Agency Performance Details

	FY08 Performance Plan Initiatives				FY08 Performance Plan KPIs		
	Fully Achieved	**Partially Achieved**	**Not Achieved**		**Fully Achieved**	**Partially Achieved**	**Not Achieved**
CFSA	1	6	2		1	4	4
DCHR	6	1	0		6	0	0
DCOA	2	4	3		9	1	0
DCPS	7	7	0		3	1	1
DCRA	8	2	0		5	3	2
DDOE	8	3	0		2	0	1
DDOT	9	5	2		6	1	1
DDS	6	0	3		5	2	3
DHCD	5	1	0		9	2	0
DHS	8	4	1		8	3	2
DISB	6	1	0		7	2	0
DMH	3	5	1		2	5	4
DMPED	1	4	0		2	0	1
DMV	8	2	1		4	1	0
DOC	8	6	1		5	3	3
DOE	2	2	0		2	1	0
DOES	9	5	1		7	4	1
DOH	4	5	0		6	3	0
DPR	1	11	1		12	7	0
DPW	4	7	0		7	7	2
DSLBD	4	2	0		6	1	0
DYRS	5	6	0		5	3	2
FEMS	7	4	1		6	3	1
HSEMA	6	5	0		7	1	2
JGA	3	1	0		5	1	0
MPD	9	1	0		8	0	2
OAG	12	0	0		9	2	0
OAPIA	3	0	0		3	0	0
OCA	7	1	1		0	3	1
OCME	10	4	0		3	6	0
OCP	5	3	0		6	1	1
OCT	3	1	0		4	0	0
OCTO	11	2	1		6	1	0
ODR	6	5	0		5	1	0
OHR	5	2	0		7	1	0

OLA	1	1	0		3	1	0
OP	8	2	0		11	0	0
OPEFM	2	3	1		0	3	0
OPM	1	7	0		4	8	1
ORM	3	1	0		1	3	0
OSEC	2	0	0		1	3	0
OSSE	1	6	1		0	1	5
OTA	5	1	0		4	0	0
OUC	4	3	0		4	5	1
OVA	4	0	0		3	0	0
OVS	2	1	0		4	0	1
ServeDC	2	1	0		2	1	0
Total	**237**	**144**	**21**		**225**	**99**	**42**
Percent	**59.0%**	**35.8%**	**5.2%**		**61.5%**	**27.1%**	**11.4%**