FY09 PERFORMANCE PLAN
Office of the District of Columbia Auditor

MISSION
The mission of the Office of the District of Columbia auditor (ODCA) is to assist the Council of the District of Columbia in performing its responsibilities by auditing the accounts and programs of the government to ensure that effective programmatic and budgetary decisions are made.

SUMMARY OF SERVICES
ODCA examines the use of public funds, evaluates District government programs and activities, and provides analyses and recommendations to assist the Council in making effective oversight, programmatic, and budgetary decisions. ODCA works to improve the economy, efficiency, and effectiveness of the District government through financial audits, program reviews and evaluations, special inquiries, and other services. ODCA's activities are designed to ensure the District government's accountability to the Council and the taxpayers of the District of Columbia.

OBJECTIVE 1: Increase the performance audit program.

> **INITIATIVE 1.1: Implement the Performance Accountability Plan Monitoring and Evaluation Program under which audits of agency's performance measures and achievement are conducted.**
> The ODCA will increase the number of performance measures' audits on a rotating basis each fiscal year to determine: (1) whether performance measures are being achieved by agencies, (2) whether performance measures accurately reflect measurable program activities, and (3) whether agencies, through their performance, are improving the delivery of services, avoiding financial losses, and enhancing revenue collection.

OBJECTIVE 2: Monitor agencies' compliance with ODCA recommendations.

> **INITIATIVE 2.1: Enhance ODCA's Recommendation Compliance Monitoring System.**
> The ODCA will increase the number of follow-up audits to increase compliance with D.C. Auditor recommendations by monitoring agency responses to ensure that corrective actions are quickly and fully implemented.

OBJECTIVE 3: Increase ODCA's electronic data monitoring and storage capabilities.

> **INITIATIVE 3.1: Implement new electronic audit software program and electronic data storage program.**
> The implementation of TeamMate Suite Audit software program will increase the efficiency of audit staff and also increase the efficiency and effectiveness of management oversight and review of all ODCA projects. The implementation of TeamMate Audit Software and Zylab document storage software will reduce the amount of paper maintained by ODCA and also increase ODCA's ability to index and cross reference workpapers electronically.

PROPOSED KEY PERFORMANCE INDICATORS

Measure	FY07 Actual	FY08 Target	FY08 YE Actual	FY09 Projection	FY10 Projection	FY11 Projection
Dollar value of potential savings or increased revenues, and questioned or unsupported costs identified from audits.	22.3 million	10 million	13.1 million	11 million	12 million	12 million
Dollar value of savings or increased revenue realized from agency implementation of recommendations	N/A	5 million	5.9 million	7 million	9 million	9.5 million
Percent of financial, performance, and compliance audits completed within required timeframe	N/A	70%	90%	80%	90%	90%
Percent of mandatory audits performed within required timeframe	N/A	70%	90%	80%	90%	90%