

MAYOR'S OFFICE OF DEAF, DEAFBLIND, AND HARD OF HEARING PROPOSED FY 2025 PERFORMANCE PLAN

APRIL 3, 2024



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1 MAYOR'S OFFICE OF DEAF, DEAFBLIND, AND HARD OF HEARING

Mission: The mission of the Office of Deaf, Deafblind, and Hard of Hearing (ODDHH) is to advance the civil rights of Deaf, DeafBlind, Deaf Disabled, Hard of Hearing, and Late Deafened community by ensuring and overseeing District-wide compliance with laws that affect the community.

Services: ODDHH will advance the adoption of laws, policies, and programs that benefit the community; increase public awareness of the needs and issues affecting the community; provide outreach, training, and education on issues affecting the community; provide information about existing programs and services for the community; and submit an annual report that includes analysis of the accessibility of District programs, an evaluation of the availability of language access measures, and recommendations for new laws, policies, or programs that address the needs of the community.

2 PROPOSED 2025 OBJECTIVES

Strategic Objective

Provide and oversee District-wide communication accessibility covering all modes of D/DB/DD/HH/LD communication through the Effective Communication Program (ECP).

Ensure and oversee District-wide constituent development programs, resources, and services (PRS) are accessible to D/DB/DD/HH/LD constituents and their families.

Develop accessible program, resources, services for D/DB/DD/HH/LD communities and their families through community and interagency engagement and partnerships, programming, and policy.

Create and maintain a highly efficient, transparent, and responsive District government.

3 PROPOSED 2025 OPERATIONS

Provide and oversee District-wide communication accessibility covering all modes of D/DB/DD/HH/LD communication through the Effective Communication Program (ECP).

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Service Delivery and Language Access	Receive and fulfill District-wide communication accessibility requests covering all modes of communication including interpreting, Pro tactile, tactile, etc.	Daily Service
Performance Management	Standardization of external effective communication access for professionals, vendors, and service provision, and standardization of intergovernmental compliance in providing effective communication for D/DB/DD/HH/LD employees and constituents. Tracking and reporting data collected through Effective Communication Professional Evaluation forms.	Daily Service

Ensure and oversee District-wide constituent development programs, resources, and services (PRS) are accessible to D/DB/DD/HH/LD constituents and their families.

Performance Management	Communicate with and provide oversight to District agencies' Communication Accessibility Self-Evaluation and Implementation Plan	Key Project
Service Delivery and Language Access	Make recommendations and provide guidance to District agencies on how to fill in gaps in and/or provide communication accessibility in their PRS	Key Project
Partnership Development	Develop and maintain intergovernmental and external partnerships to ensure accessibility in respective PRS and increase opportunities	Daily Service

Develop accessible program, resources, services for D/DB/DD/HH/LD communities and their families through community and interagency engagement and partnerships, programming, and policy.

Partnership Development	Develop and maintain intergovernmental and external partnerships to develop and deliver accessible PRS	Daily Service		
Policy and Procedural Recommendations	Identify D/DB/DD/HH/LD issues and accessibility gaps that can be addressed through policy and procedural recommendations and consultation	Daily Service		
Event Planning and Community Engagement	Develop accessible PRS that reflect and address MMB Fiscal Year priorities and D/DB/DD/HH/LD disparities in District	Daily Service		

Create and maintain a highly efficient, transparent, and responsive District government.

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Strategic and Accessible	Create and distribute communication through	Daily Service	
Communications	monthly newsletters, email blast, information flow		
	through listservs and social media, including language		
	access translations.		
Performance Management	Collect and organize data from D/DB/DD/HH/LD	Daily Service	
	communities through outreach events, constituent		
	feedback forms, and social media.		

(continued)

Operation Title	Operation Description	Type of Operation
Referral Assistance	Record and track MODDHH constituent referrals to DC Government Agencies and/or Community Based Organizations for culturally and linguistically appropriate programs, resources, and services.	Daily Service

4 PROPOSED 2025 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

	Key Performanc	e Indicators			
Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Provide and oversee District-wide commonication through the Effective Communic			ing all modes o	f D/DB/DD/HI	H/LD commu
Percentage of ECP requests fulfilled	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Number of ECP requests received	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Ensure and oversee District-wide constit sible to D/DB/DD/HH/LD constituents a	_		s, resources, aı	nd services (PF	RS) are acces
Percent of Community Acessibility Self-Evaluation and Implementation Plans submitted to MODDHH on time	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Percent of Communication Accessibility Self-Evaluation and Implementation Plans provided with recommendations and guidance by MODDHH	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Develop accessible program, resources, s community and interagency engagement Percent of satisfactory or above					nilies through
ratings at community engagement and outreach events hosted by MODDHH		2025	2025	2025	2025
Create and maintain a highly efficient, tra	ansparent, and	responsive D	istrict governn	nent.	
Percent of new hires that are District residents	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025
Percent of employees that are District residents	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Number of constituents referred to District agencies and/or Community Based Organizations	Up is Better	New in 2025	New in 2025	New in 2025	New in 2025

Workload Measures

Measure	FY 2022	FY 2023
Performance Management		
Number of MODDHH trainings provided on	New in 2025	New in 2025
effective communication, accessibility request		
procedures, and compliance		
Number of post-event surveys distributed	New in 2025	New in 2025
Event Planning and Community Engagement		
Number of community engagement and	New in 2025	New in 2025
outreach events hosted/co-sponsored by		
MODDHH		
Number of trainings, advisory groups, focus	New in 2025	New in 2025
groups, townhalls, and volunteer opportunities		
attended		
Partnership Development		
Number of MODDHH Ambassadors	New in 2025	New in 2025
volunteered with MODDHH to support PRS		
delivery		
Number of constituent questions, comments,	New in 2025	New in 2025
or concerns on feedback forms		
Strategic and Accessible Communications		
Number of MODDHH newsletters published	New in 2025	New in 2025
Number of newsletter subscribers	New in 2025	New in 2025
Number of language access translations	New in 2025	New in 2025
requests and completions		
Number of social media followers	New in 2025	New in 2025