

OFFICE OF THE SECRETARY PROPOSED FY 2025 PERFORMANCE PLAN

APRIL 3, 2024



CONTENTS

C	ontents	2
1	Office of the Secretary	3
2	Proposed 2025 Objectives	4
3	Proposed 2025 Operations	5
4	Proposed 2025 Key Performance Indicators and Workload Measures	6

1 OFFICE OF THE SECRETARY

Mission: The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

Services: The Office of the Secretary of the District of Columbia consists of three offices and two units. The Office of Notary Commissions and Authentications (ONCA) commissions District of Columbia notaries and authenticates documents for domestic and foreign use. The Office of Documents and Administrative Issuances (ODAI) publishes the DC Register and the DC Municipal Regulations. The Office of Public Records and Archives manages the District of Columbia Archives, Records Center and the Library of Government Information. The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents. The Protocol and International Affairs Unit manages the Sister City program and serves as the liaison between the Executive Office of the Mayor and the diplomatic community in Washington.

2 PROPOSED 2025 OBJECTIVES

Strategic Objective

Promote the District of Columbia and its rich history to local, national and international communities through events and initiatives while supporting the quest for DC democracy.

Provides customer friendly and efficient processing of notary commissions and the authentication of documents signed by District notaries for domestic and foreign use.

Provide support and outreach services to the diplomatic and international communities.

Provides meaningful access to records of the District government to members of the public and District employees through prompt customer service, accurate arrangement and description of collections, and appropriate retention and preservation of historic documents.

Provide timely technical, professional and other legal services to the Mayor, District of Columbia agencies, and general public in order to give and/or have official notice of all proposed and adopted legal mandates.

Create and maintain a highly efficient, transparent, and responsive District government.

3 PROPOSED 2025 OPERATIONS

Publish the DC Register and

the DC Municipal Regulations

Operation Title	Operation Description	Type of Operation
	oia and its rich history to local, national and internation porting the quest for DC democracy.	nal communities throug
Ceremonial documents for constituents	The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents from the Mayor.	Daily Service
DC Democracy Grant	The Office of the Secretary has limited authority to issue competitive grants to non-profit organizations to promote District of Columbia self-determination, voting rights and/or Statehood.	Key Project
Provides customer friendly and igned by District notaries for d	efficient processing of notary commissions and the auth omestic and foreign use.	entication of document
Authenticate documents for nternational and domestic use	The Office of Notary Commissions and Authentications (ONCA) in the Office of the Secretary authenticates documents for domestic and foreign use.	Daily Service
Commission the notaries	The Office of Notary Commissions and Authentications (ONCA) approves and commissions individuals as DC notaries public.	Daily Service
	ervices to the diplomatic and international communitie	
	District government's primary liaison with the diplomatic and international community for both	Daily Service
Serve as liaison with diplomatic community in DC Provides meaningful access to re	individuals as DC notaries public. ervices to the diplomatic and international communities. The Protocol and International Affairs Unit is the District government's primary liaison with the diplomatic and international community for both substantive and ceremonial matters. ecords of the District government to members of the public service, accurate arrangement and description of college.	Daily Service ublic and District emplo
Manage District government	The District of Columbia Records Center collects	Daily Service
records	and stores both permanent and temporary records of the District government.	

The Office of Documents and Administrative

Regulations.

Issuances provides prompt preparation, editing, printing and publication of the District of Columbia Register and the District of Columbia Municipal

Daily Service

4 PROPOSED 2025 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

	Key Performanc	e indicators			
Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Provides customer friendly and efficient signed by District notaries for domestic	-	-	sions and the a	uthentication (of document
Number of notary application processed (excludes government employees)	Up is Better	2,220	1,700	1700	1700
Number of documents authenticated	Up is Better	46,000	50,000	56,800	56,800
Number of customer served	Up is Better	30,000	30,000	12,200	12,200
Provide support and outreach services t	o the diplomatic	and interna	tional commun	ities.	
Percent of ambassador welcome	Up is Better	Not	Not	100%	100%
letters sent within three months of start	·	Available	Available		
	_			-	
retention and preservation of historic do Percent of records requests fulfilled	_			-	strict employ d appropriat
retention and preservation of historic do Percent of records requests fulfilled within five business days	Up is Better	ement and d	escription of c	60%	d appropriat
retention and preservation of historic do Percent of records requests fulfilled within five business days Percent of agencies with a retention schedule updated or reviewed within the	ocuments.	ement and d	escription of c	collections, and	appropriat
within five business days Percent of agencies with a retention schedule updated or reviewed within the fiscal year Number of records entered into the collections management system	Up is Better	ement and d	escription of c	60%	d appropriat
Percent of records requests fulfilled within five business days Percent of agencies with a retention schedule updated or reviewed within the fiscal year Number of records entered into the	Up is Better Up is Better	60% 33.3% New in	70%	60% 40%	d appropriat
Percent of records requests fulfilled within five business days Percent of agencies with a retention schedule updated or reviewed within the fiscal year Number of records entered into the collections management system Percent of agencies in regular communication with OPR, where regular communication is defined by attendance at OPR-hosted meetings or trainings, active use of the Naylor Court or Federal Records Center, and email or phone communication with OPR staff members Create and maintain a highly efficient, tr	Up is Better Up is Better Neutral Up is Better	60% 33.3% New in 2023 44.4%	70% 20% 2,182 60%	60% 40% 5 50%	60% 40% 5
Percent of records requests fulfilled within five business days Percent of agencies with a retention schedule updated or reviewed within the fiscal year Number of records entered into the collections management system Percent of agencies in regular communication with OPR, where regular communication is defined by attendance at OPR-hosted meetings or trainings, active use of the Naylor Court or Federal Records Center, and email or phone communication with OPR staff members Create and maintain a highly efficient, tre	Up is Better Up is Better Neutral Up is Better	New in 2023 44.4%	70% 20% 2,182 60%	60% 40% 5 50% nent. No Target	60% 40% 5 50%
Percent of records requests fulfilled within five business days Percent of agencies with a retention schedule updated or reviewed within the fiscal year Number of records entered into the collections management system Percent of agencies in regular communication with OPR, where regular communication is defined by attendance at OPR-hosted meetings or trainings, active use of the Naylor Court or Federal Records Center, and email or phone communication with OPR staff members Create and maintain a highly efficient, tr	Up is Better Up is Better Neutral Up is Better Up is Better	60% 33.3% New in 2023 44.4% responsive D New in 2023	70% 20% 2,182 60%	60% 40% 5 50%	60% 40% 5

Percent of new hires that are District residents	Up is Better	New in 2023	33.3%	No Target Set	No Target Set
Percent of employees that are District residents	Up is Better	New in 2023	62.1%	No Target Set	No Target Set
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2023	No Applicable Incidents	No Target Set	No Target Set
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2023	Ο%	No Target Set	No Target Set

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Target	FY 2025 Target
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	Up is Better	New in 2023	Not Available	No Target Set	No Target Set

Workload Measures

Measure	FY 2022	FY 2023
Ceremonial documents for constituents		
Number of ceremonial documents prepared	721	729
Serve as liaison with diplomatic community in D	С	
Percent of National Day letters written versus number of National Days	100%	100%
Number of diplomatic and delegation meetings	New in 2023	73
Manage District government records		
Number of records requests received	2,934	3,760
Volume of records accessioned to the DC	11	18
Archives		
Number of on-site researchers served	27	209
Number of publications added to the Library of Government Information	259	5
Publish the DC Register and the DC Municipal R	Regulations	
Number of rulemakings processed	326	203
Number of administrative issuances processed	184	155