

- DCPS
- DGS
- DBH
- MPD
- PCSB
- DCRA
- DOEE
- OSSE
- DOH
- DDOT

CAP  STAT

School Opening Readiness

Agenda

- What do schools need to ensure a successful start to the school year?
- Are we on track?
 - *Facilities*
 - *Transportation and safety*
 - *Health and wellness*
- Water filtration in schools
- Citywide attendance campaign
- OSSE's Start of School campaign
- Next steps
- Increased interagency coordination

Key School Readiness Components (Involved Agencies)

Facilities

- New school construction (DGS; DCPS)
- Modernizations (DGS; DCPS)
- Summer Blitz / small cap projects (DGS; DCPS)
- Permitting coordination (DGS; DCRA; DOH; DOEE)
- Outstanding work orders (DGS, DCPS)

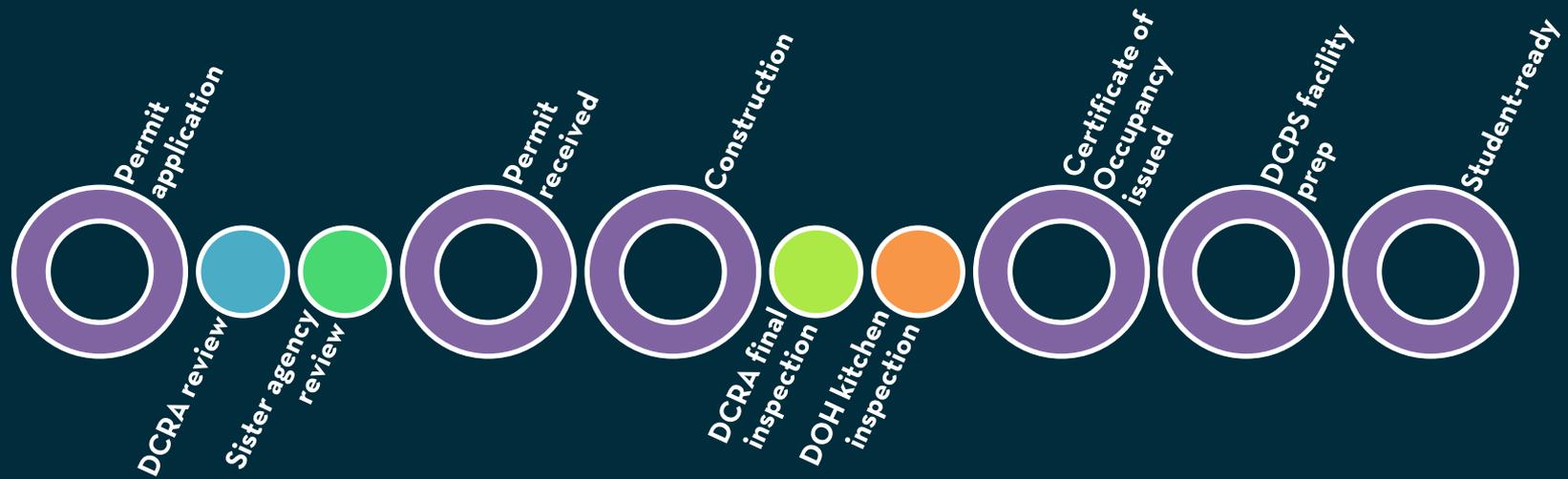
Transportation / Safety

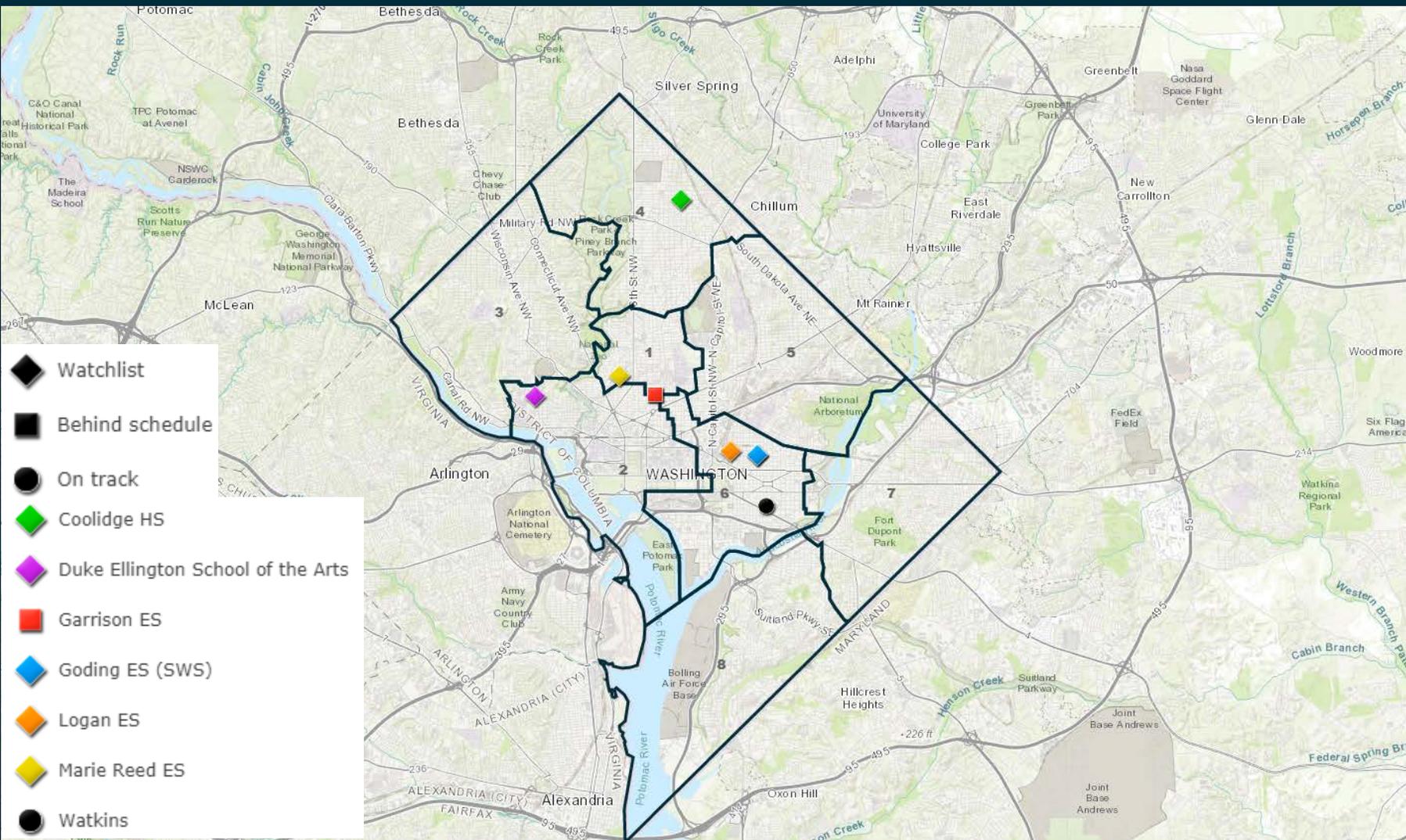
- Kids Ride Free (DDOT; OCTO; WMATA; DCPS; PCS)
- OSSE-DOT bus service (OSSE; DCPS; PCS)
- School Crossing Guards (DDOT; DMPED; DME; DCPS; PCS)
- Safe Passage (DCPS; PCS; OSSE; PCSB; MPD)
- School security guards (MPD; DCPS)
- School Resource Officers (MPD; DCPS; PCS)

Health / Wellness

- School health services (DOH; DCPS)
- Behavioral health plan (DBH; DCPS)
- Water filtration in schools (DGS; DCPS; PCSB; DME)
- Immunization records & UHC compliance (DOH; OSSE; DCPS; PCSB)

Permitting Process to Open a New or Modernized School





DCPS Major Projects: Watch List / Behind Schedule (+Watkins; on track)
(SY17-18 Fall Delivery Projects)



July 20, 2017

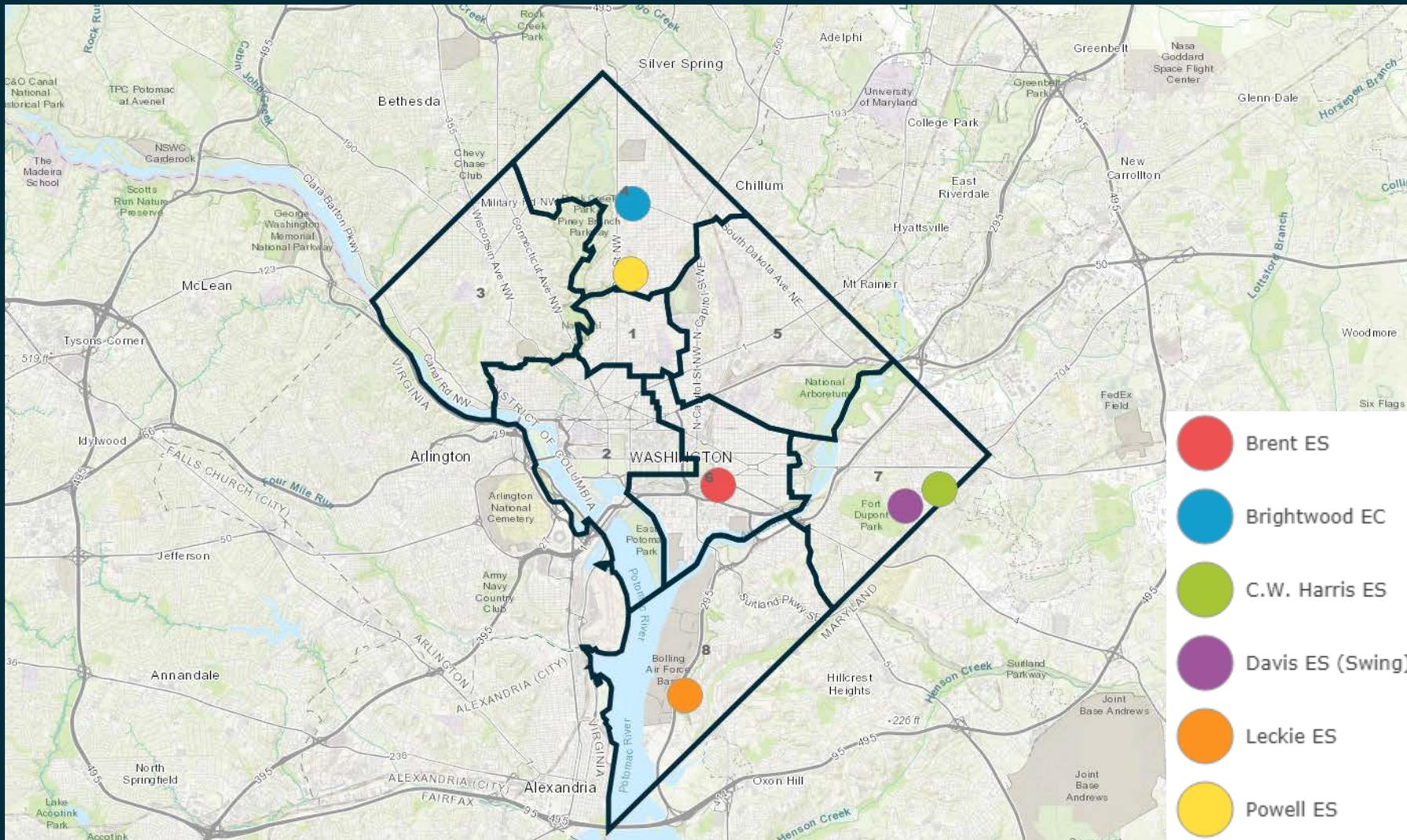
Office of Performance Management

*Matrix w/additional project info included in appendix

Permitting Status of DCPS SY17-18 Major Projects (+ Watkins ES)

School	Permit review	Permit Received	DCRA inspection date	DOH inspection date	COO necessary date	Teachers / Staff
Coolidge HS	✓	✓	DCRA on standby	Pending	8/11	8/14
Duke Ellington	✓	✓	DCRA on standby	Pending	8/1	8/14
Garrison ES	✓	Pending Payment	7/31	Pending	8/14	8/14
Goding ES	In Progress*	No	8/15	NA	NA	8/14
Logan ES	✓	Pending Payment	8/15	NA	NA	8/14
Marie Reed ES	✓	✓	Not scheduled (pending 3 rd party)	Pending	7/15	8/14
Watkins ES	✓	✓	Not scheduled (pending 3 rd party)	Pending	7/28	8/14

*DCRA review completed; pending DOEE review



DCPS Stabilization / Small Capital Projects

(Summer '17 Watch List)

*Matrix w/additional project info included in appendix



Kids Ride Free

- DDOT, OCTO, WMATA on track w/KRF passes
- All eligible students from SY16-17 have been reenrolled
- 12,400+ passes pre loaded on to DC One cards (typical day approx. 9-11k passes in use); earliest this many cards has been loaded

Next steps

1. DDOT/OCTO MOU;
2. ID administrator training (July);
3. Development of new comms protocols to ensure all relevant program updates reach DCPS officials / update in PCSB newsletter

School Crossing Guards

- DMPED, DME, DDOT coordinating and sharing updates and info w/LEAs
- SY17-18 focus is on hiring, deployment and increased communication w/LEAs
- DDOT deploying 10 additional crossing guards by 1st day of school

School Resource Officers / DCPS Security Guards

- 61 elementary school
- 13 middles schools
- 16 high schools

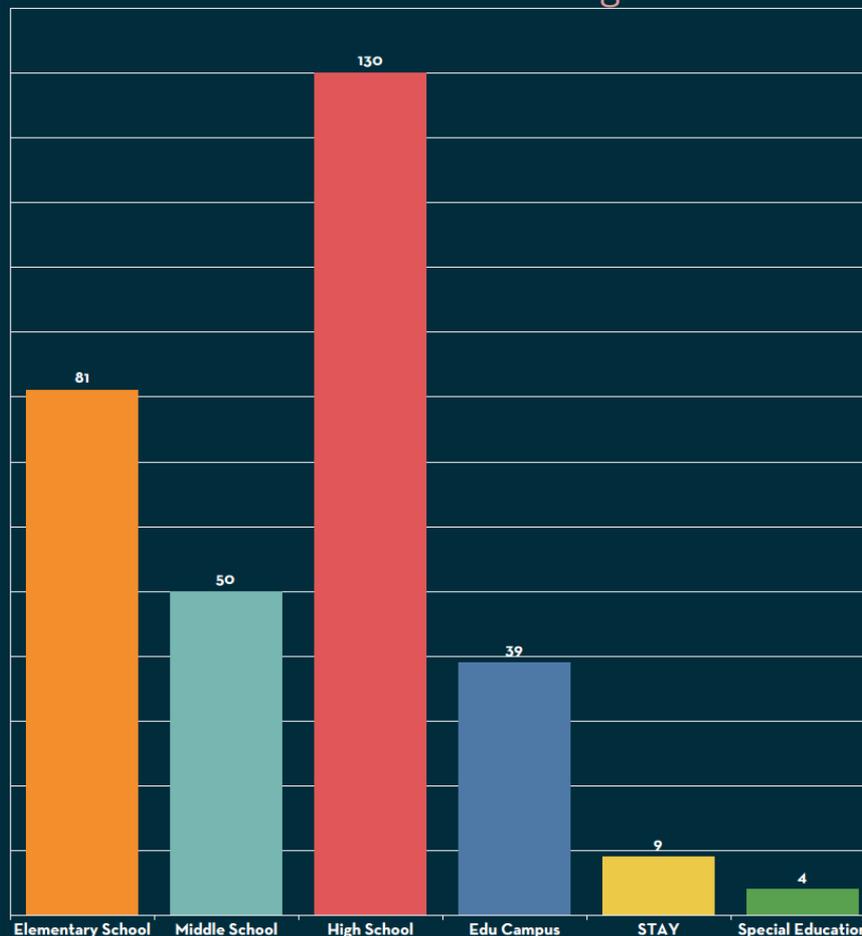
SROs

- 102 members of MPD School Safety Division
- Service DCPS and PCS
- Specialized training and experience in working with youth and serving as a resource to a school and its staff

Security Guards

- In addition to SROs, private security at DCPS schools
- New 5-year contract executed for security guards (\$20M)
- No. of guards is increasing: 296 in Sy16 to 313 in Sy17

Security Guard Deployment



School Health Services

Program rollout:

- Staff on board can provide coverage to 147 (85%) of schools with an approved health suite
- Recruitment and interim staffing strategies for remaining health suites being implemented for start of SY17-18
- DMHHS and DOH have engaged LEA leaders and parents in a series of sessions

Next Steps

- Well Child marketing campaign
- Continue to provide LEA leaders w/contact info for school health services personnel
- Launch new Administration of Medication Training

Current School Based Mental Health Program (SY17-18)

- Maintain existing capacity of 62 schools
 - 40 DCPS
 - 22 DCPCS
- 52 Clinicians onboard (100%)
- Establish Agreements to Proceed by August 18 (currently 80% completed)

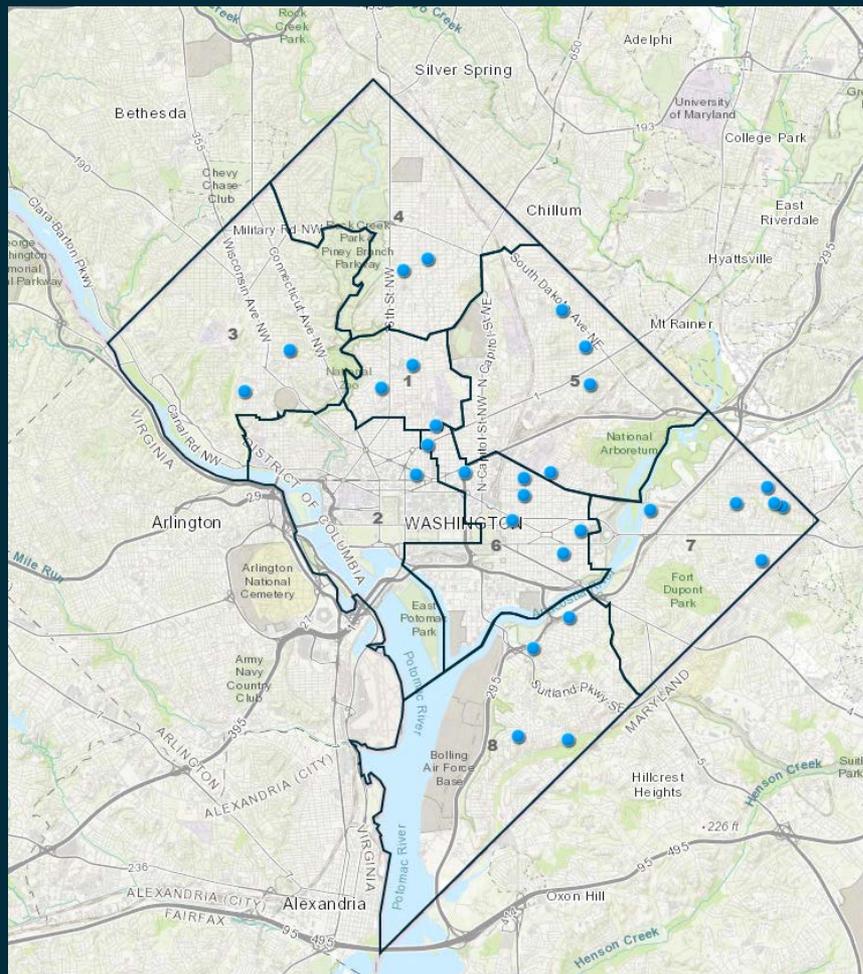
Expanded School Based Behavioral Health Program

- Council legislation delays expanded school mental health program until SY18-19
- DBH coordinating w/DMHHS on next steps

Water Filtration in DCPS Schools

Current Status

- 5 parts per billion has been codified as actionable level (FDA standard for bottled water; District was previously using 1ppb)
- 103 drinking source devices (29 schools) still undergoing remediation as of July 17



*List of schools w/tag-outs included in the appendix

Citywide Attendance Campaign

- The Every Day Counts! Campaign in SY17-18 will build upon previous work of the Truancy Taskforce, rebranded as the Every Day Counts Steering Committee
- Campaign goals
 1. *Change community awareness, attitudes, and behaviors related to attendance*
 2. *Increase the number of youth with an adult mentor*
 3. *Evaluate new attendance interventions to support a body of evidence-based practices*
 4. *Reduce absenteeism by 3-5% in target groups (students in K, 6th, and 9th grades, and students with chronic health conditions)*
 5. *Reduce all absenteeism Districtwide by 3%*





At OSSE, we recognize that the start of school is a critical time for the local education agencies and families we serve. That’s why this year, as part of our ongoing focus on responsive and consistent service, we’re seeking to transform the way that our education partners experience the start of school with OSSE.

We began by asking our education partners for feedback on how we could support them better during this critical time, and based on that, we’re making improvements along five core priorities this year. Click on the icons to explore them!



Early Access to Information for Students with Disabilities



Easy Connection of Your Student Information System to OSSE’s Data System



Effective Troubleshooting and Support for OSSE Data System Issues



Timely Access to Transportation for Students with Disabilities



Sharing Comprehensive information for an Efficient Enrollment Audit



OSSE’s Start of School Campaign

*Enrollment audit page to be live by July 19

Next steps in advance of SY17-18 start

Facilities Readiness

- Final push by DGS, DCRA, DOH to complete modernizations, small capital, and window and door projects, perform necessary inspections, and issue COOs
- DME engaging charter schools to ensure facilities have COOs
- Develop and deploy updated DGS project tracking dashboard: modernizations and small capital projects (not tied to SY17-18 start date)

Transportation and Safety

- KRF: OCTO/DDOT MOU
- Safe Passage Working Group (DME/DMPSJ) convenes July 28; group will identify priority areas and focus Safe Passage efforts accordingly
- Slow Down campaign; one-day event (August 21) aimed at alerting drivers of increased pedestrian traffic during the school year
- OSSE-DOT fleet readiness; driver and attendant trainings
- DME coordinating w/WMATA, other stakeholders on increased bus route frequency on key school routes

Health and Wellness

- Well Child campaign

Water Filtration in Schools

- Oct. 17 - Dec. 17, 33% of all drinking water sources in DCPS will be tested
- DCPS will communicate testing schedule and remediation FAQs with parents in August
- Charter schools have received funding for purchase, install, and testing; currently awaiting Council approval



Opportunities for Increased Interagency Coordination

Facilities Readiness

- Ensure DCPS, DGS, DCRA are working off same capital project tracking tools; reporting the same information to EOM, DM Offices, OCA, and community
- Clearly defined backup plans if a facility fails an inspection and requires re-work and/or a re-inspection

Transportation and Safety

- OSSE-DOT and coordination w/schools for timely submission of transportation request forms

Health and Wellness

- School based Health Center consent return



Appendix

SY17-18 DCPS Major Projects: Watch List / Behind Schedule

School	Status	Project Overview
Coolidge HS (\$158.7M)	Watch List	<ul style="list-style-type: none"> The modernized facility will be designed for 670 students. DCPS is adding a middle school to the site. The middle school is designed for 550 students. Swing space set for SY17 delivery.
Duke Ellington (\$178M)	Watch List	<ul style="list-style-type: none"> Modernized facility will continue to serve magnet school for the performing arts, including a 10% growth.
Garrison ES (\$30M)	Behind Schedule	<ul style="list-style-type: none"> Modernization of academic spaces and increase of capacity to 384 students. The modernization will also include significant improvements to the field and playground.
Goding ES (\$7M)*	Watch List	<ul style="list-style-type: none"> Sprinkler system, fire alarm, HVAC Elevator installation; must be ready for 1st day of school
Logan ES (\$9.4M)*	Watch List	<ul style="list-style-type: none"> Sprinkler system, fire alarm, HVAC
Marie Reed ES (\$61M)	Watch List	<ul style="list-style-type: none"> The modernization includes renovations to the school, DPR and community partner spaces.

*Project budgets not final



DCPS Stabilization / Small Capital Projects Matrix

School	Ward	Scope of Work
Brent ES	6	Window Replacement
Brightwood EC	4	Modular Classrooms
C.W Harris ES	7	Window Replacement
Davis ES	7	Swing Space
Leckie ES	8	Window Replacement
Powell ES	4	Full Modernization



Lead Remediation: Schools w/Tag-Outs

- Aiton Elementary School
- Anacostia High School
- Bunker Hill
- Burroughs Educational Campus
- Burrville Elementary School
- Cleveland Elementary School
- Drew Elementary School
- Eastern High School
- Eaton Elementary
- H.D. Cooke Elementary School
- Harris CW Elementary School
- J.O. Wilson Elementary School
- Langdon Educational Campus
- Ludlow-Taylor Elementary School
- Malcolm X Elementary
- Martin Luther King Jr Elementary School
- Payne Elementary School
- Peabody Elementary School
- River Terrace Special Education School
- Savoy Elementary School
- Seaton Elementary School
- Stoddert Elementary School
- Thomson Elementary School
- Truesdell Educational Campus
- Tubman Elementary School
- Walker-jones Educational Campus
- West Educational Campus
- Wheatley Educational Campus
- Woodson High School





OSSE's Start of School Campaign

- OSSE plays a vital role in managing and sharing student data across District agencies and w/LEAs
- For SY17-18, OSSE has enacted a number of process improvements to improve data sharing, the timeliness of submission, and accuracy, specifically around:
 - *Enrollment data and attendance;*
 - *Student transportation data; and*
 - *Planning for students w/disabilities*
- Efforts are beginning to show results:
 - *56% of transportation request forms have been submitted by the first deadline for returning students, up from 29% last school year*
 - *95% of LEAs have taken advantage of OSSE's new application to access basic info about students with disabilities*
- OSSE has also launched a website w/resources (calendars, checklists, templates) to help schools prepare

