MURIEL BOWSER, MAYOR

WASHINGTON





School Opening Readiness 2.0

August 9, 2017

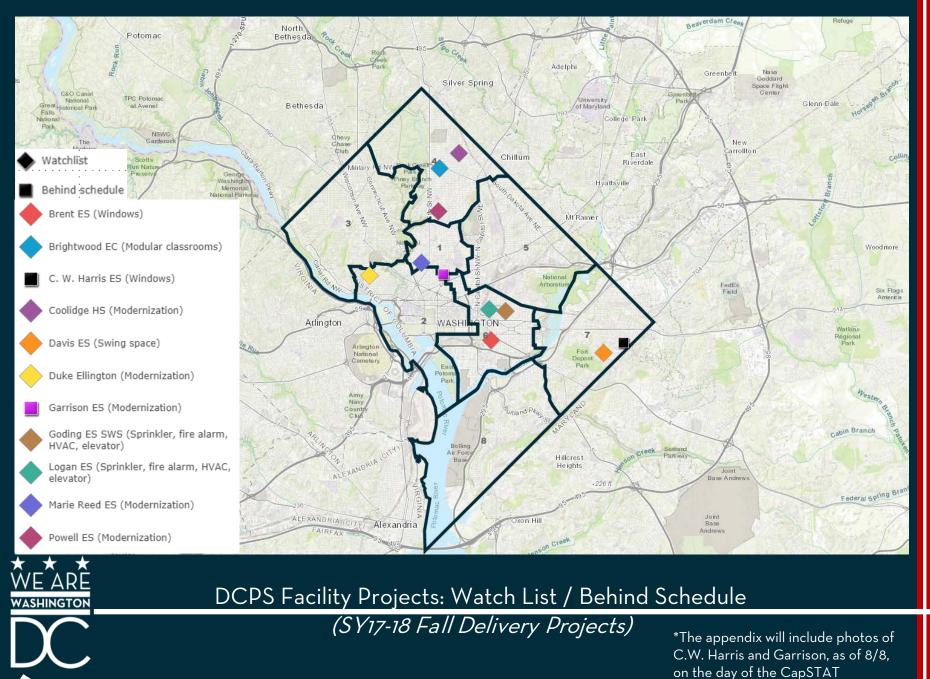
CAP **STAT**



Agenda / Key Follow-ups School Readiness STAT 1.0

ltem	Status / Update
DCPS Facility Project Updates	 For Fall delivery, CW Harris and Garrison are largest concerns; pictures of each will be included in the appendix the day of the CapSTAT Appendix includes list of post-summer delivery projects and their status
DCPS and PCS Permitting	 DCRA and DGS coordinating to close out high priority SY17-18 Fall deliver projects in need of inspections and COOs DME coordinating w/PCS LEAs to assist w/permitting process; DME serving as conduit to DCRA
Crossing Guard Deployment & Funding	 DDOT developed ArcGIS interactive crossing guard deployment map; coordinating w/District partners to distribute to stakeholders Funding issue for additional FTEs remains unsolved
Safe Passage and Kids Ride Free	 Safe Passage Working Group has convened and identified initial priority areas Kids Ride Free communication and outreach is in full swing Fare leniency remains an issue of concern
School Based Health	 DOH coordinating with DCPS and PCSB to provide clinical staff information by August 14th. DOH and CSS will coordinate with schools to set up nurse-principal meetings at start of SY17-18
Water Filtration	 Testing schedule finalized; communications plan under development Mitigation for tagged out faucets ongoing; all new faucets to be installed and tested in advance of SY17-18





Office of Performance Management

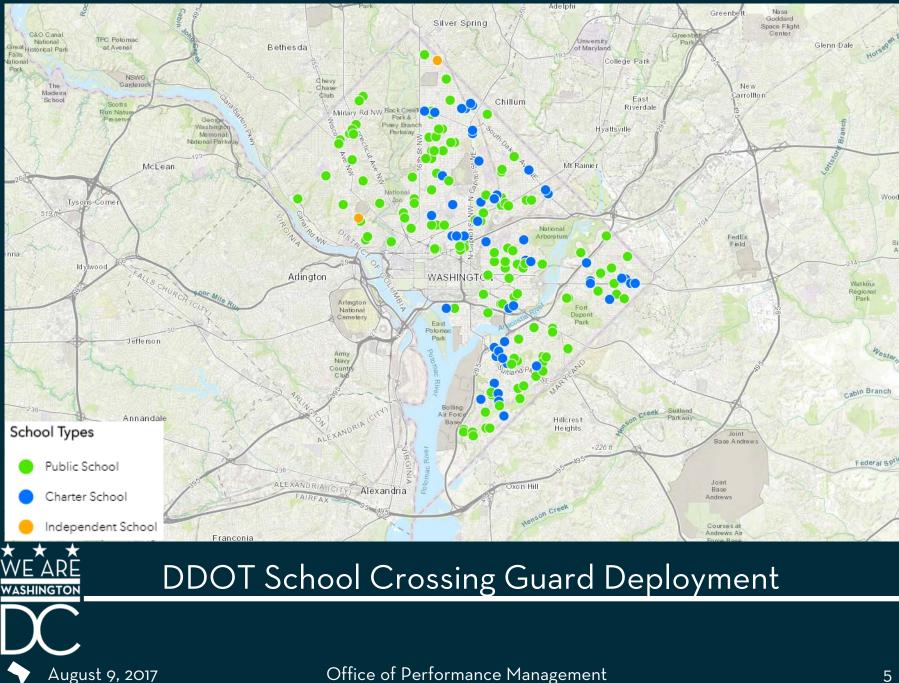
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Permitting Status of DCPS SY17-18 Major Projects

School	Permit review	Permit Received	Final inspection	DOH inspection	COO necessary	Teachers / Staff
Coolidge HS	\checkmark	\checkmark	8/9	8/15	\checkmark	8/14
Duke Ellington	\checkmark	\checkmark	Not scheduled (pending 3 rd party)	8/7	8/4	8/14
Garrison ES	\checkmark	\checkmark	8/9	NA	8/14	8/14
Goding ES	\checkmark	\checkmark	8/15	NA	8/16	8/14
Logan ES	\checkmark	\checkmark	8/15	NA	8/16	8/14
Marie Reed ES	\checkmark	\checkmark	\checkmark	8/7	\checkmark	8/14
Watkins ES	\checkmark	\checkmark	\checkmark	\checkmark	\checkmark	8/14

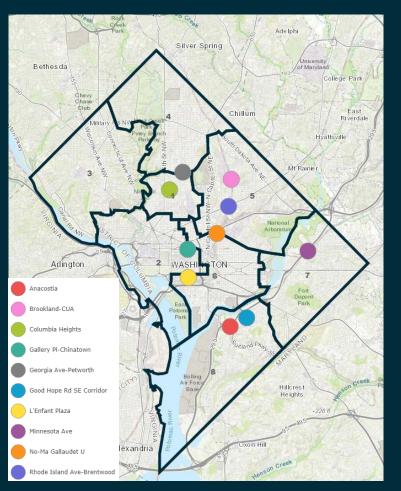
* Red text indicates the date has been pushed back since 7/20 STAT; red outlines indicate an area of concern

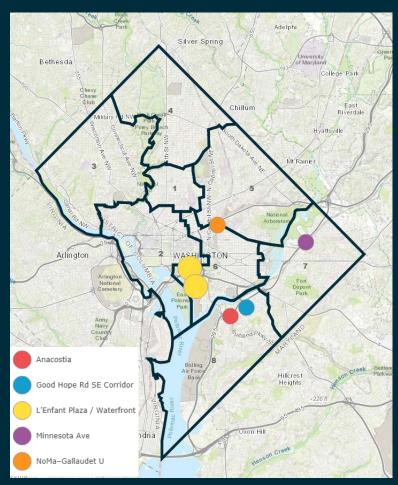


WE ARE Safe Passage: Campaign & Priority Areas

<u>Campaign</u>

School Year





WE ARE Kids Ride Free

<u>Update</u>

- Fare leniency
 - Since 7/20 STAT: DDOT and DME have engaged w/WMATA
 - Next step: CA to engage w/WMATA GM
 - Ask: Leniency from station managers during the weeks of August 21st and August 28th to ensure students with malfunctioning DC One Cards can still ride
- Enrollment
 - Over 18,000 DC One Cards have been preloaded, 96% of active cards

• Fair Share Expansion

- WMATA has not shared Fair Share stops w/the District
- DME and DDOT have requested additional information about the stations that will be impacted. WMATA has agreed to release the locations of the expansion with adequate notice to allow for targeted outreach to LEAs in the impacted areas

Communication / Outreach Plan*

- DME is working with DDOT, as well as DCPS and PCSB, to reinforce WMATA's message that students will need to tap a valid DC One Card for bus and rail
- DME and DDOT are working with WMATA to complete outreach at high-traffic metro stations and at events for school leaders

🖞 Health / Wellness: School Health Services

School Health Services

- Staff currently on board can provide coverage to 87% of schools w/an approved health suite
- Staffing agencies, float pools, and managers will be used to cover vacancies and absences
- Contact info for staff to be provided to school leaders on 8/14
- Rollout of revised Administration of Medication training set for September

Well Child Campaign Next Steps

<u>Video</u>

- August-September: cinemas
- August-October: TV

<u>Print</u>

- August-September: Metro buses
- August: Washington Post Express and direct mail

Water Filtration in DCPS Schools

Testing Update / Schedule

- Cost: \$365,000
- Timeline: 3 months; Oct. 16th Dec. 11th
- Strategy:
 - 9-16 schools tested per week
 - Elementary schools prioritized, with most year-round ES tested in 1st week
 - Schools with multiple sink tagouts in SY16-17 prioritized
 - High schools w/daycare facilities prioritized

Next Steps:

- Result are received within 5 business days of testing
- Results will be posted on DGS website (linked to both DCPS and DPR sites)

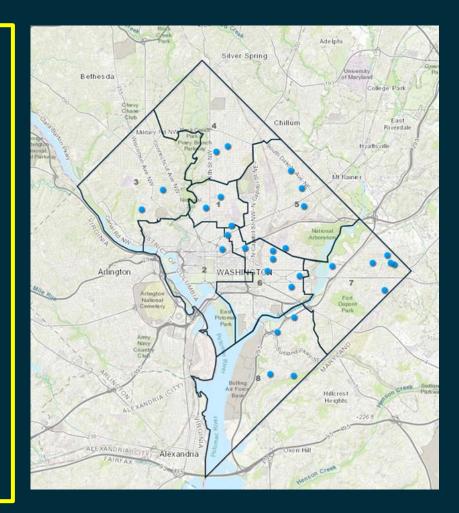
Communication Plan

- DME, DCPS, and DGS coordinating on communication plan to engage stakeholders (students, parents, school staff)
- Plan to be finalized the week of August 7th
- Outreach to begin no later than August 31st

Water Filtration: Update on Tagouts

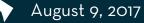
Tagouts:

- 103 device tagouts; 29 schools **Update:**
- All of the new faucets have been received
- 50% have been installed to date; 100% by August 10
- Test results will be received the week of August 14
- If results are below actionable level, faucets will be turned back on accordingly





Appendix



WE ARE Post Summer Delivery DCPS Projects

School	Scope	Status	End Date	Remaining Work
Adams Place Warehouse	Installation of a new freight elevator	Previously Delayed	12/15/2017	Installation of the elevator cab
Aiton ES	Installation of a new elevator	On Track	1/31/2018	Installation of the elevator cab
Amidon ES	Installation of a new elevator	On Track	11/15/2017	Installation of the elevator cab
Brent ES	Installation of new elevator	On Track	10/15/2017	Installation of the elevator
Burrville ES	Installation of a new elevator	On Track	1/31/2018	Installation of the elevator cab
Hendley ES	Installation of a new elevator	On Track	1/31/2018	Installation of the elevator cab
Jefferson MS	New exterior doors	On Track	9/15/2017	Installation of the est. 15 remaining doors

WE ARE Post Summer Delivery DCPS Projects

School	Scope	Status	End Date	Remaining Work
	Construction of Science Labs	Previously Delayed	12/31/2017	The partial alterations and renovations are on to the Basement, the first Floor and the second Floor, with work also on the Roof.
	Installation of a new elevator	On Track	1/31/2018	Installation of the elevator cab
	Installation of a new elevator	On Track	1/31/2018	Installation of the elevator cab
	Scope of work includes a partial replacement/restoratio n of the roof	On Track	9/26/2017 & 11/15/17	Roofing/Façade restoration and repair
	Installation of a new HVAC in the Cafeteria, Kitchen and Multi- Purpose room at LaSalle Backus.	Previously Delayed	11/17/2017	Duct work installation, setting of new units and piping work in the ceiling

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School	Scope	Status	End Date	Remaining Work
Maury ES swing at Eliot-Hine MS	Design and construction a swing space modular trailer complex	On Track	11/30/2017	Trailer complex installation on the Eliot Hine grounds
Peabody ES	Installation of new exterior windows	Previously Delayed	11/23/2017	Installation of windows for the 2nd and 3rd floor windows
Ross ES	Installation of glass canopy structure	Previously Delayed	8/27/2017	Installation of the glass
Sharpe Health ES	Installation of new playground equipment, safety surface and cameras, along with new exterior doors.	Previously Delayed	8/31/2017 & 9/15/2017	Playground structure inspection, along with the installation of the est. 10 remaining doors
Stanton ES	Repair and restoration of the exterior facade/brick around Stanton ES.	On Track	10/31/2017	Repair and restoration of the exterior facade/brick around Stanton ES.

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School	Scope	Status	End Date	Remaining Work
	Investigation of the cause of the water infiltration inside the auditorium of Stuart Hobson.	On Track	11/30/2017	Water testing on the façade
Tubman ES	Installation of new ECE playground	On Track	10/30/2017	Delivery and installation of the playground equipment
Washington	Installation of 2			Final electrical tie-ins
Metropolitan HS	modular trailers	On Track	9/15/2017	to bring in power



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CW Harris



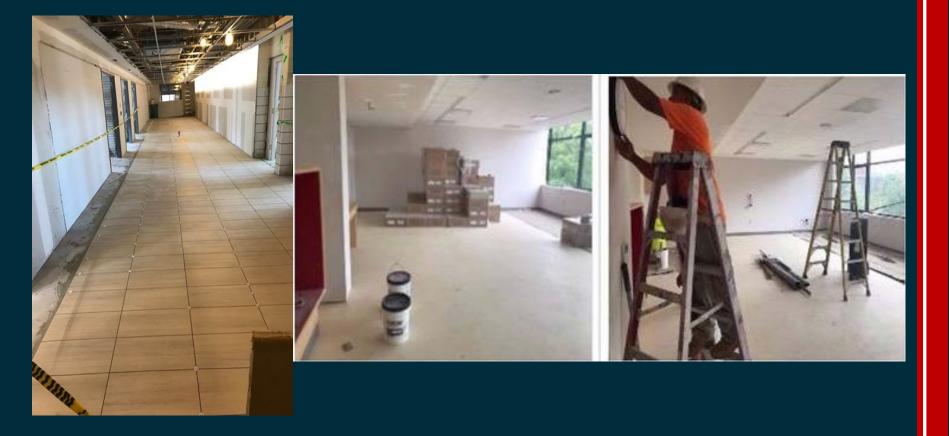






Garrison

(External)





Garrison

(Internal)

Duke Ellington

LAW

COWALK

Section in

OR

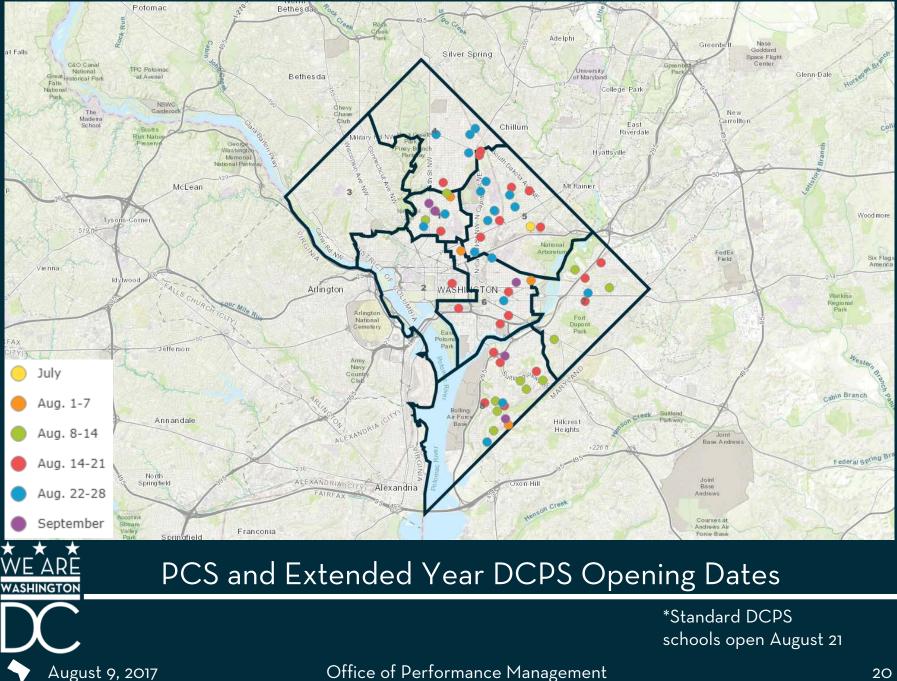


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WE ARE KRF Outreach & Communications Schedule

Event / Outreach Activity	Date
Webinar Training: refresher training for charter school ID administrators	July 18
DCPS OCOO Summer Institute: in person outreach	August 3
OSSE Leadership: in person outreach	August 4
PCSB Bulletin: featured article	August 9
Metro stations: in person outreach	 August 4 August 7-10 August 21-25





school students are not eligible for the free Metrorail benefit but can purchase the \$30 monthly pass.

the same Metrorail station and tap the card again on a fare vending machine to load the 3. Tap your card on a faregate or farebox

Load on Metrobus or **DC Circulator**

.....

- 3. Tap the card again on any Metrobus farebox to complete loading and to use the pass.

NO PASS, NO FREE RIDE

Until the free pass loads onto your DC One Card, students MUST pay regular fare to ride Metrorail, Metrobus or DC Circulator.

Call the DDOT School Transit Office at (202) 673-1740





August 9, 2017

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