

➤ DCPS ➤ DGS ➤ DBH ➤ OCTO
➤ PCSB ➤ DCRA ➤ DDOT
➤ OSSE ➤ DC Health ➤ MPD

CAP ➤ STAT

School Opening Readiness

May 3, 2018

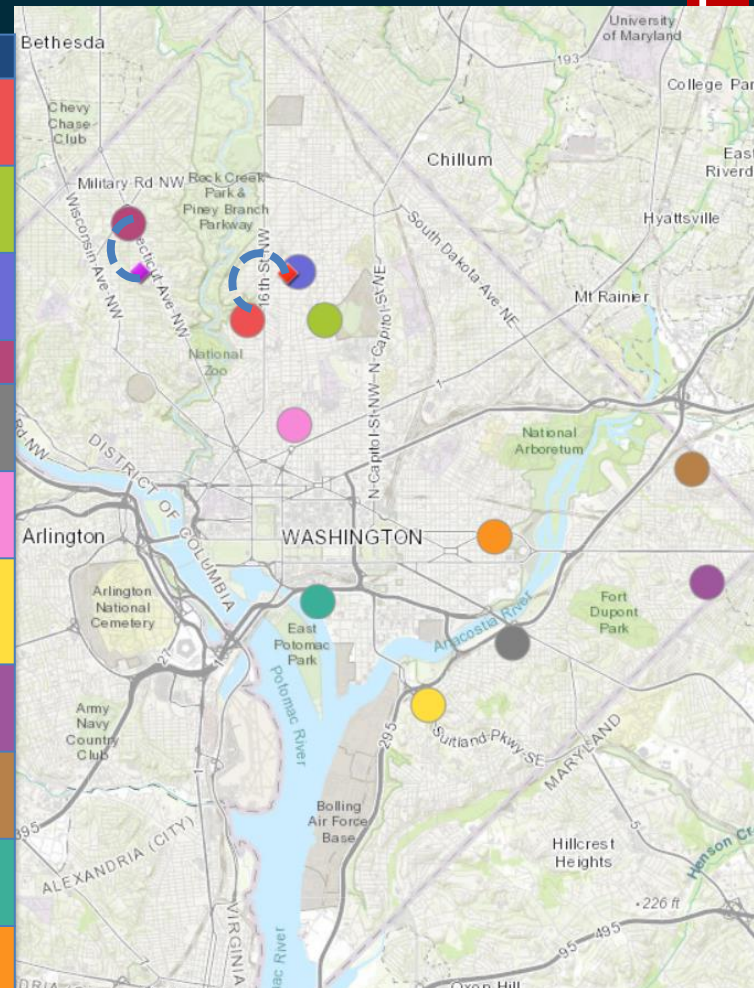


Agenda

- What do schools need to ensure a successful start to the school year?
- Are we on track?
 - *Facilities*
 - *Transportation and safety*
 - *Health and wellness*
 - *Citywide attendance campaign*
- OSSE's Start of School campaign
- Next steps



Phase	School	Ward	Scope	Substantial Completion
Modernizations Opening	Bancroft ES	1	Full Mod	Building: July 2018 Site: August 2018
	Bruce Monroe @ Park View	1	Kitchen, Cafeteria, Gym, Site Work	Building: July 2018 Site: August 2018
	MacFarland MS	4	Full Mod	Building/Site: July 2018/August 2018
	Murch ES	3	Full Mod	Building/Site: July 2018
	Orr ES (Boone ES)	8	Full Mod	Building: July 2018 Site: Spring 2019
Transition to DCPS School	Garrison ES	2	Playgrounds and Field	Playgrounds: August 2018 Field: September 2018
	Excel Academy (New to DCPS)	8	Transfer over to DCPS; lease; security upgrades; connectivity and other	Building: August 2018
Swing Space Location Opening	CW Harris ES	7	Trailers On Site	Swing: August 1, 2018 Modernization: July 2020
	Houston ES	7	Trailers On Site	Swing: August 1, 2018 Modernization: July 2020
	Jefferson MS	6	Trailers On Site	Swing: August 1, 2018 Modernization: July 2020
	Eliot-Hine MS	6	Interior	Swing: August 1, 2018 Modernization: July 2020
All spaces opening will be wired for network and wireless access				



----- Dotted line indicates a move back from swing space

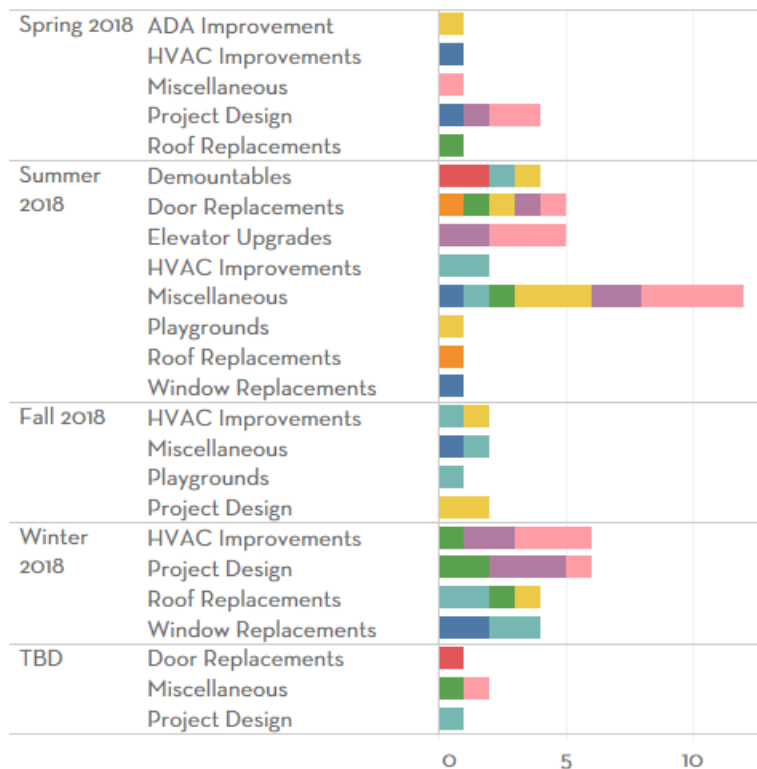
Small Caps Projects

Small Cap Project: Watchlist

*** These projects have a large scope and impact programs significantly

Project Type	School	Details	Substantial Completion
ADA Improvement	JO Wilson ES	Elevator	Summer 2019
		Exterior Ramp	August 2018
Demountables	Brent ES	Trailers	Summer 2018
	Deal MS	Trailers	Summer 2018
	Key ES	Trailers	Summer 2018
	Raymond ES	Cooking Trailer	Summer 2018
HVAC Improvements	LaSalle-Backus EC	Cafeteria, Kitchen, multipurpose room	Summer 2018
Miscellaneous	Amidon Bowen	Classroom Modification	Summer 2018
	Excel Academy	Misc. Improvements	Summer 2018
	Ketcham ES	Design and Renovation of Four Classrooms	Summer 2018
	Stuart Hobson MS	Facade Restoration	Summer 2018
	Tubman ES	Restroom Renovation & Welcome Center	Summer 2018
Window Replacements	Adams MS	Window Installation	Summer 2018

Anticipated Completion for Stabilization Projects



Ward

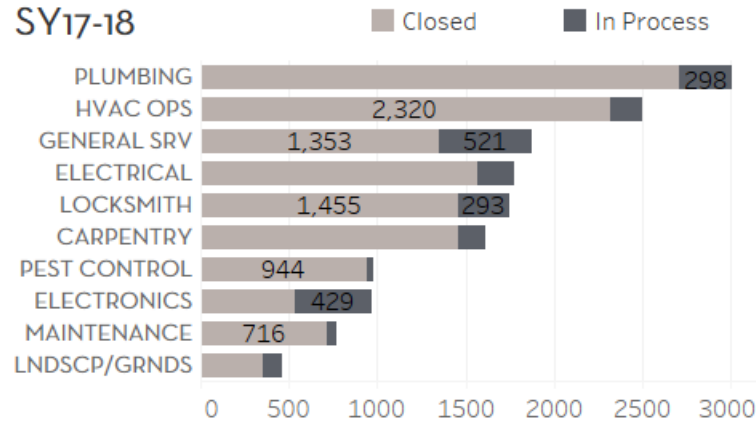
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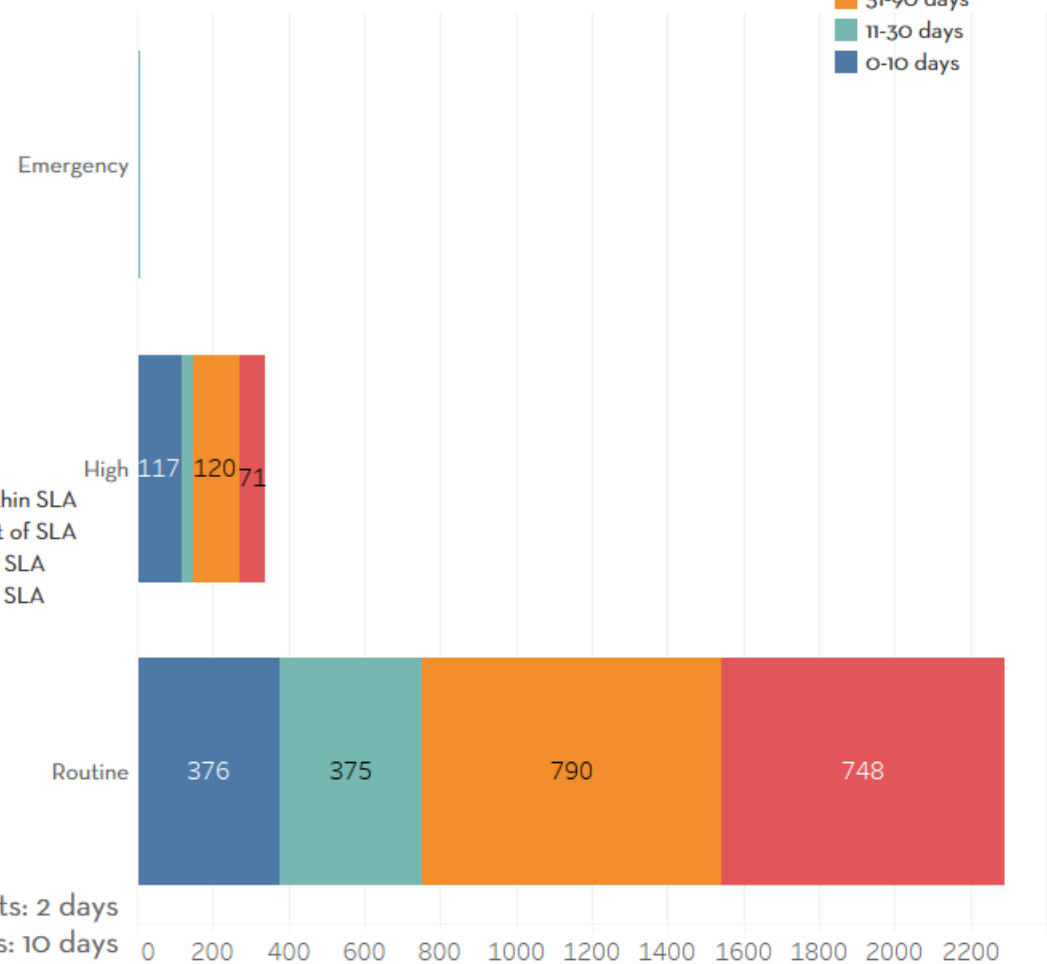
Projects in design phase include HVAC, Playgrounds, Roof and Window Replacements, ADA Improvement, and Misc. Project buildout will depends on FY19 funding.



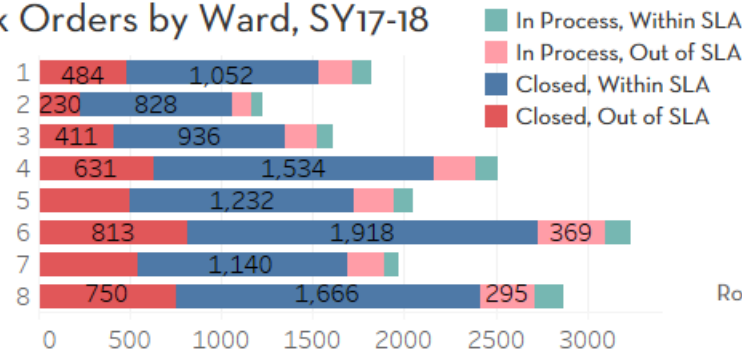
Top Ten School Maintenance Requests, SY17-18



Total Open Work Orders, SY17-18



Work Orders by Ward, SY17-18



SLA for Emergency Requests: 2 days
 SLA for High Requests: 10 days
 SLA for Routine Requests: 30 days

**Data is from August 14, 2017 to April 27, 2018



Summer Blitz

◆ Summer Priorities include:

- Closing out work orders to significantly reduce the backlog going into SY18-19
 - Currently contractors have begun pricing and establishing schedules to close out 200+ backlog tickets over the next 30 days
 - Need to develop plan to address the rest of the backlog
 - Initial focus on life safety issues
- DGS to work with DCPS to develop a standardized process to 'refresh' and update schools on a schedule each summer, depending on when the school was last modernized and based on available budget
- Process should be standardized and scheduled to ensure equitable repairs and upgrades in schools across the District

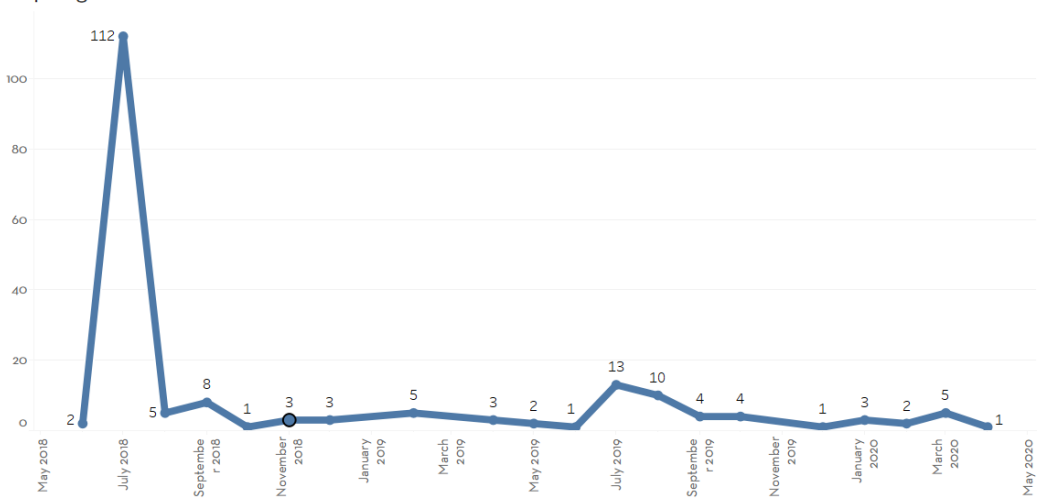


DCRA Licensing: Summer 2018 Priorities

1. New Schools: Certificates of Occupancy and Basic Business Licenses for Cafeteria
2. Streamlining permitting process for schools with expiring Basic Business Licenses

Cafeteria's Basic Business Licenses (BBLs)

Expiring Cafeteria Basic Business License



Other DCRA Licensing

DCRA Role	School
DCPS School Opening: Certificate of Occupancy and/or Basic Business License	Bancroft ES
	Bruce Monroe @ Park View
	MacFarland MS
	Murch ES
	Orr ES (Boone ES)
	Excel Academy (New to DCPS)
	CW Harris ES
	Jefferson MS
Charter School Opening: Certificate of Occupancy and Basic Business License	Eliot-Hine MS
	Digital Pioneers Academy
	The Family Place
	North Star College Preparatory Academy for Boys
Charter School: Changes to Certificate of Occupancy	Achievement Prep
Charter School: Basic Business License	Washington Leadership Academy
	KIPP DC



Transportation: Kids Ride Free

New program provides SmarTrip Cards for students. Goals of change are to reduce barriers to use and the challenges of activating the cards.

The Kids Ride Free Working Group is working through the following issues:

Eligibility

- a) 32,000 cards provided; 73,896 eligible DCPS & PCS students
 - a) ~28,000 students using One Card this year
- b) Determining selection criteria if demand exceeds supply
- c) Finalizing access to the bus and rail for students without the card

Implementation

- a) Finalizing transition plan to new process and determine impact on schools during the summer
- b) Planning for a late summer / early fall distribution process
- c) Likely \$3M+ spending pressure for current program in FY19

Communication

- a) Planning process to inform the community of the changes



School Safety: SROs, Security Guards, and Door Locks

SROs

- Service DCPS and PCS
- Specialized training and experience in working with youth
- Two shifts:
 - 9 am to 5:30 pm
 - 12:30 pm to 9:00 pm

Security Guards

- In addition to SROs, contract security at DCPS schools
- Due to school configurations, no. of guards is increasing: 313 at beginning of SY17, 326 at the end, and 338 proposed in SY18
- Deployment based on building size, student population, and number of incidents in the school

Door Locks

- DCPS estimates that ~50 schools have doors that need to be addressed*
- DGS expects to complete their assessment by May 15.
- Agencies will work together to consider and prioritize the various aspects and resources that increase security at our schools, including security personnel, infrastructure enhancements, mental health support, and others

*An additional 16 schools have classrooms that need interior locks, but are undergoing or starting modernization within this year



Health / Wellness: School Health Services

School Health Services

- As of May 2018, 100% of schools with an approved health suite receive 40 hours of coverage
 - All DCPS + 85 Public Charter Campuses
 - 2 additional public charter schools in health suite approval process
- FY18 \$4.5M spending pressure
- Coverage continues in open health suites during the summer

Summer Readiness

- Ongoing recruiting and hiring to handle expected staff turnover during summer
- Well-child visit marketing campaign to launch by early June to promote annual check-up and return of Universal Health Certificate (UHC)
- Review of UHCs

School Mental Health Program:

- ◆ In SY 18-19, DBH Clinicians maintain current multi-tiered role in schools
- ◆ Capacity is 63 schools. Currently hiring for 5 vacancies.

School-based Behavioral Health Expansion

- ◆ The top 25% of schools (~50) with the highest behavioral health needs will be prioritized
- ◆ FY19 DBH Budget includes \$3M additional funds to fund expansion including:
 - Grant funding to community-based behavioral health providers
 - 5 additional term DBH Clinicians
 - Community of Practice
 - Evaluation of first year implementation
- ◆ Funding is available after 10/1/18, after beginning of SY



Citywide Attendance Campaign

Back-to-School Citywide Campaign

- ◆ Educate and engage students and families around transitions to prevent spikes in absenteeism
- ◆ DME and DCPS targeted messaging and outreach for Kindergarten and 9th grades

Every Day Counts! School Year 2018-19 Partner Pilots

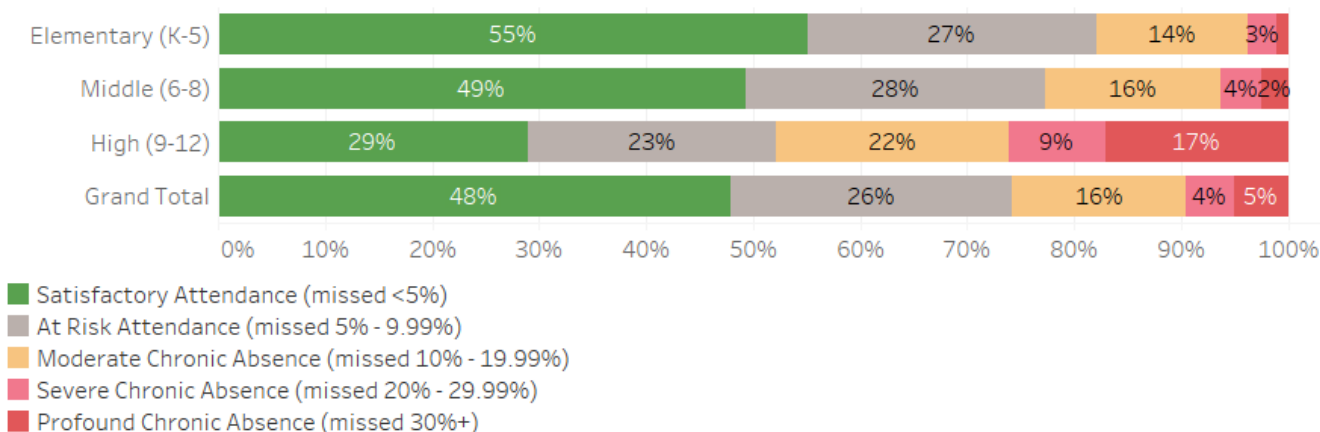
- ◆ Youth School Year Employment Pilot
- ◆ Safe Passage Intensive Pilot
- ◆ Youth in Temporary Housing Transportation Pilot
- ◆ -Adopt a School (Tentative)

Every Day Counts! School Year 2018-19 Ongoing Work:

- ◆ Community Attendance Action Planning
 - School/community teams receive 1-on-1 coaching for developing attendance strategies
- ◆ Cross-Sector Attendance Community of Practice
 - Schools from DCPS and public charters meet monthly to share promising practices on attendance
- ◆ Data Sharing Expansion

OCA plans to convene an Attendance STAT in the fall.

Student Attendance (SY17-18)



of Students

Elementary (K-5)	41,355
Middle (6-8)	14,947
High (9-12)	17,186
Grand Total	73,488

Data is through April 27, 2018



Early Access to
Information for
English Learners



Early Access to Information
for English Learners

A new **Early
Access Olik**
application

Earlier release of
the **EL Guidebook**
and 2017-18
ACCESS scores

Building on the success of last
year's Early Access to Information
for Students with Disabilities

Easy LEA Student
Information System
Connections



Easy Connection of Your
Student Information System
to OSSE's Data System

A new **data error
resolution tool** to
help LEAs resolve
data errors that
prevent us from
pushing your
student data into
state systems

Effective OSSE Data
System
Troubleshooting
and Support



Effective Troubleshooting
and Support for OSSE Data
System Issues

**Expanded DAR
Liaison capacity**

**Streamlined
responses** to OST
tickets

**Earlier & complete
communication**
about new policy
changes

OSSE is developing a new,
simplified system for submitting
transportation request forms.

Timely Access to
Transportation for
Students With
Disabilities



Timely Access to
Transportation for Students
with Disabilities

**New, simplified,
and more accurate
system** for
transportation
request form
submission

A Streamlined and
Effective Enrollment
Audit



A Streamlined and
Effective Enrollment Audit

Earlier release of
the Handbook

**Coordinated
communication**
across OSSE

**Enhanced
application** to
improve
transparency and
ease of use

OSSE will release the
Enrollment Audit and Child
Count Handbook in June

OSSE's Start of School Campaign: 2018 Priorities

Next steps in advance of SY18-19 start

CapSTAT

- ◆ Meet again for a midpoint check in in June;
- ◆ Schedule another CapSTAT for July

Facilities Readiness

- ◆ DGS work with DCPS, DCRA, OCTO and DOH to complete school modernizations and small cap projects and prepare for school year start
- ◆ DGS to work with DCPS to develop a plan to address the backlog of work orders and new work orders as they come in
- ◆ DGS to work with DCPS and OCA to develop a long term plan for 'summer blitz' work, to include work orders and school refresh
- ◆ DGS to work with OCA to develop a tracking mechanism for capital projects to report and alert stakeholders if timing is off track
- ◆ Develop case management process for facilitating PCS requests to DC agencies

Transportation and Safety

- ◆ Finalize plans for Kids Ride Free rollout – determine eligibility, distribution and communication
- ◆ DGS finalize plan for door locks

Health and Wellness

- ◆ DC Health launches well-child campaign and continues planning full-time health suite coverage
- ◆ DBH continue coordinating council on mental health and plan for next steps and expansion

Attendance

- ◆ DME and DCPS continue to work on strategies to support students attendance in schools
- ◆ Schedule Attendance STAT for the fall



Appendix



Key School Readiness Components (Involved Agencies)

Facilities

- Modernizations (DGS; DCPS; OCTO)
- Small Cap projects (DGS; DCPS)
- Outstanding work orders (DGS, DCPS)
- Turf (DGS; DCPS)
- Permitting coordination (DGS; DCRA; DOH; DOEE)
-

Transportation / Safety

- Kids Ride Free (DDOT; OCTO; WMATA; DCPS; PCS)
- OSSE-DOT bus service (OSSE; DCPS; PCS)
- School Crossing Guards (DDOT; DMPED; DME; DCPS; PCS)
- Safe Passage (DCPS; PCS; OSSE; PCSB; MPD; DDOT)
- School security guards (MPD; DCPS)
- School Resource Officers (MPD; DCPS; PCS)

Health / Wellness

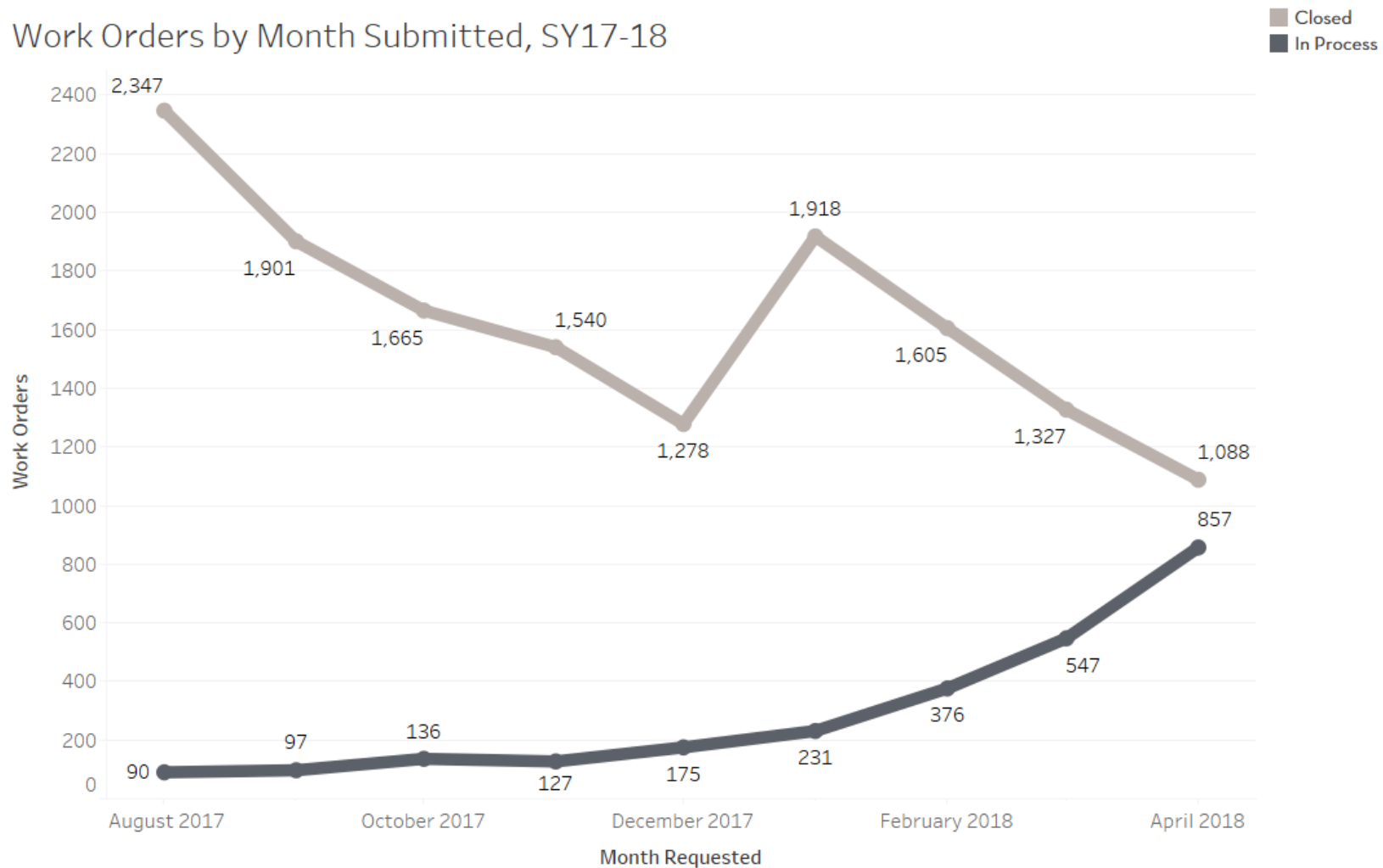
- School health services (DOH; DCPS)
- School-Based Behavioral Health (DBH, DCPS, PCSB)
- Water filtration in schools (DGS; DCPS; PCSB; DME)
- Immunization records & UHC compliance (DOH; OSSE; DCPS; PCSB)

Phase	School	Scope	Substantial Completion
Modernizations Opening	Bancroft ES	Full Mod	Building: July 2018; Site: August 2018
	Bruce Monroe @ Park View	Kitchen, Cafeteria, Gym, Site Work	Building: July 2018; Site: August 2018
	MacFarland MS	Full Mod	Building/Site: July 2018/August 2018
	Murch ES	Full Mod	Building/Site: July 2018
	Orr ES (Boone ES)	Full Mod	Building: July 2018; Site: Spring 2019
	Excel Academy (New to DCPS)	Security Upgrades	Building: August 2018
	Garrison ES	Playgrounds and Field	Playgrounds: August 2018; Field: September 2018
Swing Space Location Opening	CW Harris ES	Trailers On Site	Swing: August 1, 2018; Modernization: July 2020
	Houston ES	Trailers On Site	Swing: August 1, 2018; Modernization: July 2020
	Jefferson MS	Trailers On Site	Swing: August 1, 2018; Modernization: July 2020
	Eliot-Hine MS	Interior	Swing: August 1, 2018; Modernization: July 2020
Ongoing Construction Projects	Maury ES	Full Mod	July 2019
	Coolidge HS & MS	Full Mod	July 2019
	Kimball ES	Full Mod	July 2019
	Hyde-Addison ES	Full Mod	July 2019
Projects in Planning/Preliminary Design	Banneker HS	Feasibility Study	July 2021
	Eaton ES	Feasibility Study	July 2021
	Capitol Hill Montessori @ Logan EC	Feasibility Study	July 2021
	West EC	Feasibility Study	July 2021
	Thaddeus Stevens ELC	Planning/Design	July 2020

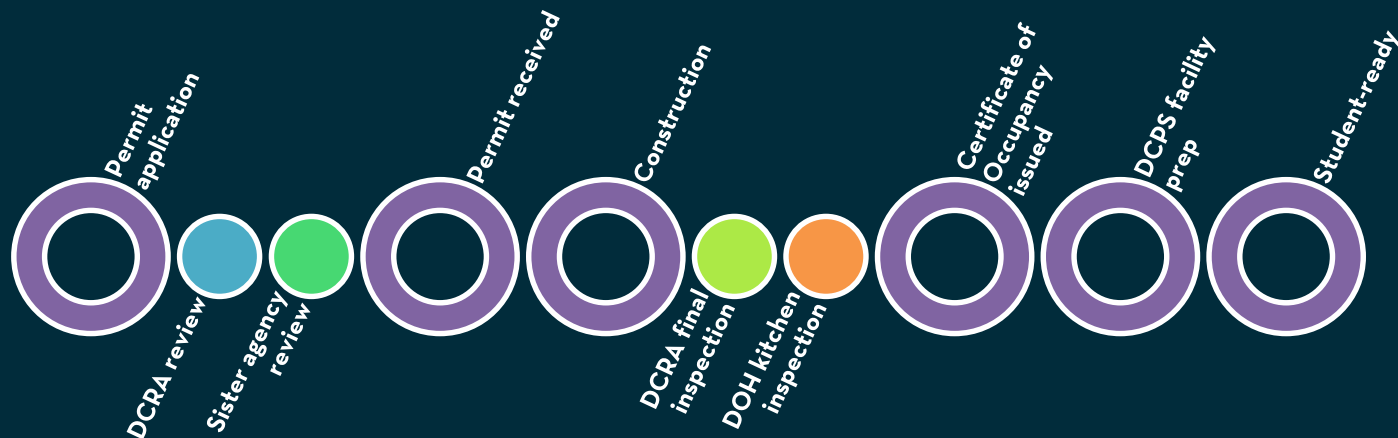


Complete List of School Modernizations

Work Orders by Month Submitted, SY17-18



Permitting Process to Open a New or Modernized School



DCRA and DGS working on improved permitting process:

- Year round coordination meetings
- Plans to collocate DCRA permitting staff at DGS
- Include DCRA in meetings with contractors re: adherence to zoning code



Transportation Safety: Crossing Guards

School Crossing Guards

Total posts: 222

- ◆ May be more than one per school

Uncovered Posts: 8

New Post Requests: 9

Total Schools Covered: 133

- ◆ Public Elementary Schools: 69
- ◆ Public Middle Schools: 10
- ◆ Public Charter Schools: 54

