



Commission on Arts and Humanities CAH (BX0)

MISSION

The mission of the DC Commission on the Arts and Humanities (DCCAH) is to provide grants, programs and educational activities that encourage diverse artistic expressions and learning opportunities, so that all District of Columbia residents and visitors can experience the rich culture of our city.

SUMMARY OF SERVICES

DCCAH offers a diverse-range of grant programs and cultural activities to support practicing artists, arts organizations and community groups. In partnership with the community both nationally and locally, DCCAH initiates and supports lifelong cultural experiences that are reflective of the diversity of Washington, DC.

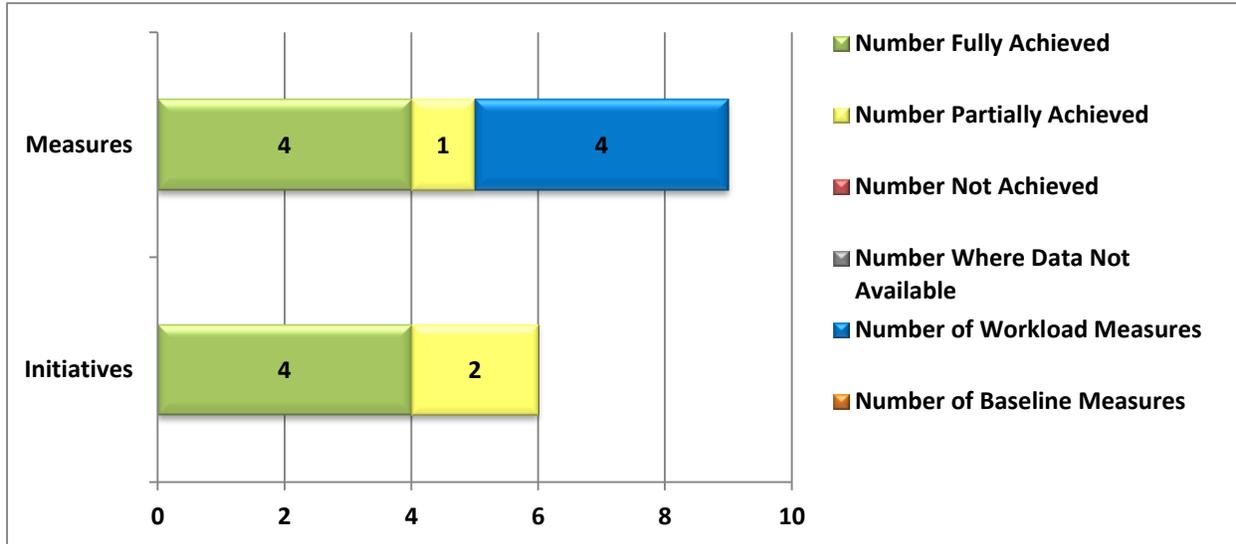
ACCOMPLISHMENTS

- ✓ Completion of the District's first Creative Economy Strategy
- ✓ Completion of two high profile public art projects: the Chuck Brown Memorial Park and the 5x5 temporary public art project
- ✓ Completion of the District's first Arts Education Survey

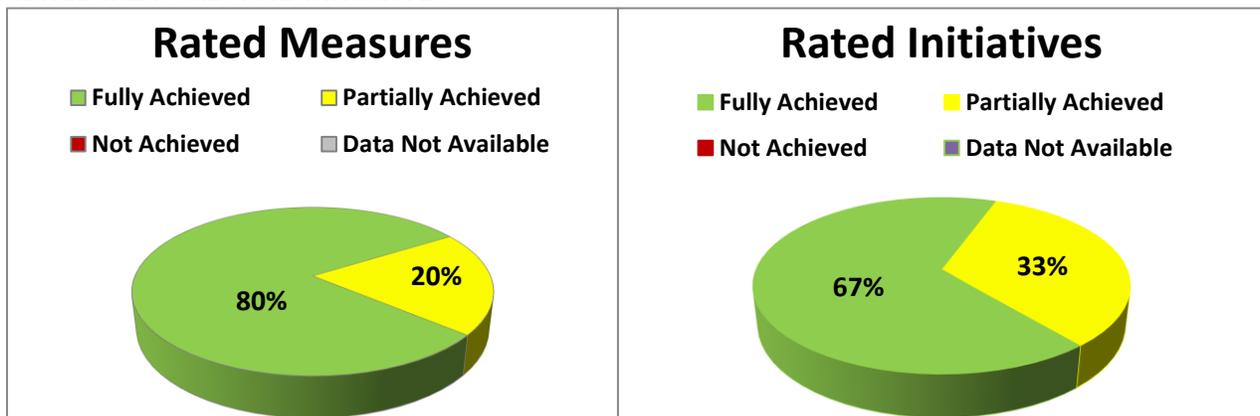


OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES



RATED MEASURES AND INITIATIVES



Note: Workload and Baseline Measurements are not included

Default KPI Rating:	
>= 100%	Fully Achieved
75 - 99.99%	Partially Achieved
< 75%	Not Achieved



Performance Initiatives – Assessment Details

Performance Assessment Key:

-  Fully achieved  Partially achieved  Not achieved  Data not reported

Agency Management

OBJECTIVE 1: Provide access to the arts for all District residents.

INITIATIVE 1.1: Develop the Creative Economy Strategy.

- **Fully achieved.** The Strategy has been created and implementation has begun

- **INITIATIVE 1.2: Ensure underserved communities have access to the Lincoln Theater. Fully achieved.** The subsidized community days were reserved and used by the community

OBJECTIVE 2: Promote lifelong learning and interest in the arts and arts education for all ages.

INITIATIVE 2.1: Conduct DC Arts Education Inventory Study.

- **Fully Achieved.** The study will be completed by September 30, 2014 and will be released in fall of 2014.

INITIATIVE 2.2: Expand arts learning opportunities for underserved communities.

- **Partially Achieved.** The Emerging Artist Film series was completed. The Senior Wellness Initiative was not fully executed.

OBJECTIVE 3: Enhance communities through public and private engagement in the arts.

INITIATIVE 3.1: Implement the FY14 5x5 Public Art Project.

- **Fully Achieved.** The 5x5 exhibits are all currently on display throughout the District.

INITIATIVE 3.2: Create and implement the Sustainable Arts Initiative.

- **Partially Achieved.** The DCCAH located partners internal and external to District government but the project and program must undergo revisions and community input before execution.



Key Performance Indicators – Details

Performance Assessment Key:

● Fully achieved
 ● Partially achieved
 ● Not achieved
 ● Data not reported
 ● Workload measure

	KPI	Measure Name	FY 2013 YE Actual	FY 2014 YE Target	FY 2014 YE Revised Target	FY 2014 YE Actual	FY 2014 YE Rating	Budget Program
	1.1	Percent of Grants to New Applicants	15.79%	8%		8.71%	108.86%	ARTS BUILDING COMMUNITIES
	1.2	Per Capita Spending on the Arts	Not Applicable	Not Applicable		\$18.18	Not Rated Workload Measure	ADMINISTRATION
	1.3	Amount of Grant Dollars Requested	Not Applicable	Not Applicable		\$20,846,149.00	Not Rated Workload Measure	ADMINISTRATION
	1.4	Number of Grant Applications	Not Applicable	Not Applicable		643	Not Rated Workload Measure	ARTS BUILDING COMMUNITIES
	2.1	Number of DC schools; DPR Centers; and community centers benefitting from DCCAH grants.	145	135		139	102.96%	ARTS LEARNING AND OUTREACH
	3.1	Dollars invested from non-District Government sources per \$1 investment by DCCAH.	\$6.76	\$7.25		\$7.62	105.15%	DC CREATES PUBLIC ART
	3.2	Percent of grant payments processed within six to eight weeks.	98.62%	97%		95.45%	98.41%	ADMINISTRATION
	3.3	Percent of scheduled monitoring reports as defined in agency monitoring plan completed for each grant award	94.29%	100%		100%	100%	ADMINISTRATION
	3.4	Amount of grant dollars managed	Not Applicable	Not Applicable		\$8,442,000	Not Rated Workload Measure	ARTS BUILDING COMMUNITIES