



**FY2013 PERFORMANCE PLAN
Criminal Justice Coordinating Council**

MISSION

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

SUMMARY OF SERVICES

Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

AGENCY WORKLOAD MEASURES

Measure	FY 2010 Actual	FY 2011 Actual	FY 2012 YTD
# of GunStat sessions held	12	12	9
# of Partnership for Success Sessions (previously called Juvenile Stat/Gunstat)	12	12	9
# of Juvenile Detention Alternative Initiative sessions held	12	12	9
# of JUSTIS trainings	N/A new workload for FY 2013	N/A new workload for FY 2013	N/A new workload for FY 2013

OBJECTIVE 1: Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with updated information and analysis.

INITIATIVE 1.1: Provide analytical reports in support of Partnership for Success sessions (formerly Juvenile Stat/Gunstat).

Partnership for Success is a District-wide effort that began over three years ago with the aim of tracking juvenile high risk offenders, absconders/ non-compliant offenders, and those under dual supervision (i.e. Department of Youth and Rehabilitative Services, Court Social Services, Court Services and Offender Supervision and Pretrial Supervision Agency) for the purpose of identifying trends and systemic considerations. This will require enhancements to business and data protocols among stakeholders.

Projected Completion Monthly: FY13 date: 9/2013.



INITIATIVE 1.2: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia.

The *Juvenile Detention Alternatives Initiative (JDAI)* provides a comprehensive service continuum for juveniles to decrease their failure to appear for court hearings and to strengthen community supervision options. As the Statistical Analysis Center (SAC) for the city, the CJCC serves as the repository for JDAI data. Participating agencies have agreed to provide new data elements that correspond with a guiding protocol to the CJCC to generate reports. The reports will be used by the interagency JDAI Workgroup and Juvenile Justice Committee to evaluate progress. CJCC will track JDAI's progress in accordance with the agreed upon goals and objectives to measure success and to guide the work of the committees as they implement new components of JDAI, including identification, collection and analysis of new data elements of detention alternatives and a quality assurance-driven standardized review of shelter homes and group homes. Projected Completion: Ongoing FY13 date: 9/2013.

OBJECTIVE 2: Provide a multi-agency structure to facilitate strategic planning, tracking priorities, evaluating progress, generating reports and implementing pilot projects.

INITIATIVE 2.1: Provide a public safety strategic planning session for identifying citywide priorities.

CJCC will convene its principal members on a regular basis to address criminal justice and public safety issues. CJCC will conduct a strategic planning session that provides the justice and public safety agencies (local and federal) an opportunity to reach consensus on priorities the CJCC will address over the course of the year. In addition to its regular meetings, CJCC will convene a forum of the criminal and juvenile justice leaders to inform stakeholders of the progress on the identified public safety priorities. Projected Completion: Strategic Planning: Forum FY13: 9/2013.

INITIATIVE 2.2: Technical assistance and training.

CJCC will facilitate technical assistance/training, host site visits to model programs or those that exemplify best practices and to bring technical advisors to DC to work with stakeholders on evidenced-based practices. A concerted focus will be in the area of information sharing. Projected Completion: Ongoing. FY13: 9/2013.

INITIATIVE 2.3: Research and analysis.

CJCC, through an interagency effort, will support the District on key research priorities set by stakeholders including, but not limited to truancy, juvenile justice, and recidivism. Projected Completion: FY13 9/2013.

OBJECTIVE 3: Assist member agencies with information sharing across the federal and local criminal justice system.



INITIATIVE 3.1: Enhance existing and develop new architecture in JUSTIS to support user requests and needs.

The CJCC members are committed to share criminal justice information among public safety agencies using the *Justice Information System (JUSTIS)*. CJCC’s JUSTIS FY13 projects include: (a) utilizing the system to system electronic exchange infrastructure to establish information sharing feeds (b) facilitating the system to system distribution of court data from JUSTIS to partner agencies via the mechanism established by CJCC (c) incorporating new agency data for display within the JUSTIS web portal (d) maintaining the JUSTIS information portal and (e) facilitating new public safety agency JUSTIS partnerships.

Projected Completion: Ongoing: FY12 date: 9/2013.

INITIATIVE 3.2: GunStat Sessions.

GUNSTAT is a District-wide effort proposed by the Mayor to track gun cases (particularly repeat gun offenders) as they progress through the criminal justice system for the purpose of identifying trends, strengths and weaknesses. JUSTIS will continue to help accomplish this through the compilation of a collaborative report of gun-related data to support the missions of criminal justice-related participating agencies both District and Federal. CJCC will facilitate the enhancement/ development of interagency business protocols that are refined or emerge during the sessions. Periodic presentations will be held to educate, present findings and trend analysis of emerging areas that have been identified.

Projected Completion: As a mayoral initiative, session schedules are from the office of the mayor. Reports generated by CJCC are always on time for the sessions FY19: 9/2013.

KEY PERFORMANCE INDICATORS

Measure	FY 2011 Actual	FY 2012 Target	FY 2012 YTD	FY 2013 Projection	FY 2014 Projection	FY 2015 Projection
Number of strategic planning sessions held	100%	100%	100%	100%	100%	100%
Issue research reports within the agreed-upon timeframe	100%	100%	100%	100%	100%	100%
Release of Policy guidance reports in a timely manner	100%	100%	100%	100%	100%	100%
Surveyed users “very satisfied” with JUSTIS experience	97.16%	95%	*	95%	95%	95%



Measure	FY 2011 Actual	FY 2012 Target	FY 2012 YTD	FY 2013 Projection	FY 2014 Projection	FY 2015 Projection
Surveyed users respond that JUSTIS is easy to navigate, user-friendly "Agreed" or "Strongly Agreed"	94.14%	95%	*	95%	95%	95%
JUSTIS training sessions	N/A	N/A	N/A	100%	100%	100%
JUSTIS audits	N/A	N/A	N/A	100%	100%	100%
Periodic Reports on GUNSTAT sessions produced timely	100%	100%	9	100%	100%	100%
Analytical reports produced timely to support Juvenile Stat	100%	100%	9	100%	100%	100%
JDAI Reports and Evaluations Produced timely	100%	100%	9	100%	100%	100%

N/A: not applicable

*: Measure collected annually