

Criminal Justice Coordinating Council FY2017

Agency Criminal Justice Coordinating Council

Agency Code F30

Fiscal Year 2017

Mission The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

2017 Strategic Objectives

Objective Number	Strategic Objective
1	Assist member agencies with information sharing across the federal and local criminal justice system.
2	Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with relevant and timely research and analysis that includes tracking priorities, evaluating progress, and generating reports.
3	Provide a multi-agency structure to facilitate strategic planning, information sharing, and cross systems collaboration.
4	Create and maintain a highly efficient, transparent and responsive District government.**

2017 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Frequency of Reporting	Add Data Fields (if applicable)	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target
1 - Assist member agencies with information sharing across the federal and local criminal justice system. (3 Measures)									
Percentage satisfaction with JUSTIS	<input type="checkbox"/>	Annually		Not available	90%	97.11%	95%	97%	98%
JUSTIS user friendliness	<input type="checkbox"/>	Annually		Not available	85%	92.93%	95%	92%	98%
JUSTIS System availability	<input checked="" type="checkbox"/>	Annually		Not available	Not available	90%	96%	New Measure	99%
4 - Create and maintain a highly efficient, transparent and responsive District government.** (9 Measures)									
Contracts/Procurement-Expendable Budget spent on Certified Business Enterprises	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Contracts/Procurement-Contracts lapsed into retroactive status	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Local funds unspent	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Federal Funds returned	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Customer Service-Meeting Service Level Agreements	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Vacancy Rate	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee District residency	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee Onboard Time	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Performance Management-Employee Performance Plan Completion	<input checked="" type="checkbox"/>			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017

2017 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Assist member agencies with information sharing across the federal and local criminal justice system. (2 Activities)			

JUSTIS	JUSTIS	CJCC's JUSTIS projects include: (a) Phase I hardware and software infrastructure upgrade procurement; (b) engage in phase 2 of MARIS JUSTIS System to System Exchange: launch MARIS pilot with MD, DE and PA partners, expansion of the data sets and documents available from MPD arrest feeds, complete the Juvenile Papering Project, address outstanding disaster recovery interface efforts; (c) JUSTIS Governance: (1) address data quality issues via the enhancement of the JUSTIS DQA module to send out notifications to agencies when PDID and name-related corrections are made by MPD; (2) update privacy policies; (3) enhance interagency information sharing agreements; (4) initial plan to assess the infusion of analytical capabilities with the system, and (5) convene an information sharing forum.	Key Project
JUSTIS (FED)	JUSTIS Administration		Daily Service
2 - Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with relevant and timely research and analysis that includes tracking priorities, evaluating progress, and generating reports. (1 Activity)			
RESEARCH AND ANALYSIS	Objective 2 Operations	CJCC, through the work of the SAC, will support the District on key research priorities set by its members including, but not limited to information sharing, violent crime prevention, juvenile justice, substance abuse and mental health, and reentry.	Key Project
3 - Provide a multi-agency structure to facilitate strategic planning, information sharing, and cross systems collaboration. (1 Activity)			
RESEARCH AND ANALYSIS	Objective 3 Operations	The CJCC will convene strategic planning, training, educational, and information sharing forums for criminal and juvenile justice partners to address CJCC priority areas, support the awareness of emerging best practices, create opportunities to identify and address public safety policy issues according to the CJCC three-year strategic planning framework. The CJCC will also work to establish centralized analyses-sharing hubs for agency partners.	Key Project

2017 Workload Measures

Measure	New Measure/ Benchmark Year	Add Historical and Target Data (FY17)	Numerator Title	Units	Frequency of Reporting	FY 2014	FY 2015	FY 2016 Actual
1 - JUSTIS (2 Measures)								
Number of JUSTIS Trainings	<input type="checkbox"/>		number of JUSTIS trainign sessions held	number of JUSTIS trainign sessions held	Annually	23	7	10
Number of JUSTIS data audits	<input type="checkbox"/>		Number of JUSTIS data audits	Number of JUSTIS data audits	Annually	2	2	1
2 - Obejective 2 Operations (3 Measures)								
Number of research analyses and policy guidance reports released	<input checked="" type="checkbox"/>		Number of research analyses and policy guidance reports released	Number of research analyses and policy guidance reports released	Quarterly	Not available	Not available	New Measure
Juvenile justice reports prepared	<input checked="" type="checkbox"/>		Juvenile reports released	Juvenile reports released	Quarterly	Not available	Not available	New Measure
GunStat sessions held	<input type="checkbox"/>		GunStat sessions held	GunStat sessions held	Quarterly	Not available	12	12
3 - Objective 3 Operations (4 Measures)								
Number of principals meetings held	<input type="checkbox"/>		Number of principals meetings held	Number of principals meetings held	Quarterly	Not available	Not available	11
Number of inter-agency strategic planning sessions held	<input type="checkbox"/>		Number of strategic planning sessions held	Number of strategic planning sessions held	Quarterly	Not available	Not available	13
Number of inter-agency forums and trainings held	<input checked="" type="checkbox"/>		Number of forums and trainings held	Number of forums and trainings held	Semi-Annually	Not available	Not available	New Measure
Number of training summaries and evaluations disseminated	<input checked="" type="checkbox"/>		Number of training summaries and evaluations disseminated	Number of training summaries and evaluations disseminated	Quarterly	Not available	Not available	New Measure

2017 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
JUSTIS (1 Strategic Initiative-Operation Link)		
Standards, Quality, and Support	(a) Working with CJCC members to address data quality priorities established by the Interagency Data Quality Work-group; (b) Monitor and refine privacy policies as appropriate; (c) enhance interagency information sharing agreements; (d) ongoing implementation of NIST standards; and (e) develop a companion system that supports analysis.	09-30-2017
RESEARCH AND ANALYSIS (3 Strategic initiative-operation links)		

Research Quality Assurance	Continue a quality assurance and quality control process for all Statistical Analysis Center research projects.	09-30-2017
Interagency Fora	Host fora for local and Federal, criminal and juvenile justice partners to convene for the purpose of addressing the myriad of juvenile and criminal justice issues in a systematic, collaborative and inclusive way.	08-31-2017
Justice Statistical Analysis Tool (JSAT)	Initiate and execute a three-year information sharing plan to centralize data and analyses that address cross-agency research questions.	09-30-2017

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