MISSION
The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

SUMMARY OF SERVICES
Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

ACCOMPLISHMENTS:

- JUSTIS Exchange Project: The Alleged Violation Report (AVR). The AVR Project consists of an electronic transaction being sent from CSOSA to the USPC and a response transaction being sent from USPC to CSOSA. Data is now flowing in both directions.

- Synthetic Drug Symposium: On July 17, 2014, the Criminal Justice Coordinating Council’s Substance Abuse Treatment and Mental Health Services Integration Taskforce brought behavioral health, medical, legislative, criminal justice, social services, and business leaders together for the Real Deal on Synthetic Drugs to examine the current landscape of synthetic drugs in the District of Columbia.

- Published the Public Safety and Justice Report. This report provides an overview of crime and the administration of justice in the District between 2005 and 2011.

- In June, the CJCC in partnership with DBH, hosted a mental health training titled, UnCovering Crisis Care: Identification, Options and Outcomes at the Washington Convention Center. This half-day training was designed to improve the way juvenile justice practitioners respond to young people and families experiencing a mental health crisis.
OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES

![Bar Chart showing measures and initiatives](chart)

Note: Workload and Baseline Measurements are not included

RATED MEASURES AND INITIATIVES

![Pie Charts showing rated measures and initiatives](charts)

Default KPI Rating:

- >= 100%: Fully Achieved
- 75 - 99.99%: Partially Achieved
- < 75%: Not Achieved
Agency Management

OBJECTIVE 1: Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with updated information and analysis.

INITIATIVE 1.1: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia
- Fully Achieved (100%): 12 of the planned 11 JDAI sessions and reports were issued on time.

INITIATIVE 1.2: Provide analytical reports in support of Partnership for Success (formerly Juvenile Stat) sessions
- Fully Achieved (100%): 2 of the planned 2 sessions and reports were issued on time.

OBJECTIVE 2: Provide a multi-agency structure to facilitate strategic planning, tracking priorities, evaluating progress, generating reports and implementing pilot projects.

INITIATIVE 2.2: Technical assistance and training.
- Fully Achieved (100%): During FY 2013 CJCC held four brown-bags on research and statistics (See initiative 2.3), 23 trainings to use JUSTIS, our information sharing portal, one Juvenile Justice Summit, and one Synthetic Drug Symposium. More specifically, the this

INITIATIVE 2.3: Research and analysis.
- Fully Achieved (100%): During this past FY, the CJCC Statistical Analysis Center (SAC) has accomplished a number of activities directed towards this initiative. The SAC released 1 out of 1 planned research reports and also held four (4 out of 4 planned) p

OBJECTIVE 3: Assist member agencies with information sharing across the federal and local criminal justice system.

INITIATIVE 3.1: Enhance existing and develop new architecture in JUSTIS to support user requests and needs.
- Fully Achieved (100%): The CJCC held 16 of the 2 anticipated JUSTIS training sessions and completed 2 of 2 data audits.

INITIATIVE 3.2: GunStat Sessions.
- Fully Achieved (100%): 12 of the planned 12 GunStat sessions and reports were issued on time.
### Key Performance Indicators – Details

#### Performance Assessment Key:
- 🌿 Fully achieved
- 🍀 Partially achieved
- ⚠️ Not achieved
- 🔄 Data not reported

<table>
<thead>
<tr>
<th></th>
<th>KPI</th>
<th>Measure Name</th>
<th>FY 2013 YE Actual</th>
<th>FY 2014 YE Target</th>
<th>FY 2014 YE Revised Target</th>
<th>FY 2014 YE Actual</th>
<th>FY 2014 YE Rating</th>
<th>Budget Program</th>
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<tbody>
<tr>
<td>1</td>
<td>1.1</td>
<td>Analytical reports produced timely to support Juvenile Stat</td>
<td>12</td>
<td>2</td>
<td>2</td>
<td>100%</td>
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<td>Collaboration &amp; Planning Across Agencies</td>
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<tr>
<td>1</td>
<td>1.2</td>
<td>JDAI reports and evaluations produced timely</td>
<td>11</td>
<td>11</td>
<td>12</td>
<td>109.09%</td>
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<td>Collaboration &amp; Planning Across Agencies</td>
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<td>2</td>
<td>2.1</td>
<td>Issue research reports within the agreed-upon timeframe</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
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<td>2</td>
<td>2.2</td>
<td>Release of policy guidance reports in a timely manner</td>
<td>100%</td>
<td>3</td>
<td>4</td>
<td>100%</td>
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<tr>
<td>3</td>
<td>3.1</td>
<td>Surveyed users who “agree” or “strongly agree” that they are satisfied with their JUSTIS experience*</td>
<td>94.01%</td>
<td>95.00%</td>
<td>96.5%</td>
<td>101.58%</td>
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<td>Integrated information system</td>
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<tr>
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<td>3.2</td>
<td>Surveyed users respond that JUSTIS is easy to navigate, user-friendly “Agreed” or “Strongly Agreed”*</td>
<td>90.15%</td>
<td>90.15%</td>
<td>93.47%</td>
<td>101.85%</td>
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<td>Periodic Sessions on GunStats held timely</td>
<td>12</td>
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<td>11</td>
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<td>Research Analysis &amp; Evaluation</td>
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<td>3.4</td>
<td>Number of JUSTIS training sessions held timely</td>
<td>23</td>
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<td>16</td>
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<td>3.5</td>
<td>Number of JUSTIS data audits held timely</td>
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<td>100.00%</td>
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