



FY09 PERFORMANCE PLAN District of Columbia National Guard*

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital.

District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR).

Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor, to provide military, emergency, and community support as prescribed in the District of Columbia Emergency Response Plan.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster.

OBJECTIVE 3: Increase the number of applicants, enrollees, and successful participants within available Department of Defense programs and facilities.

INITIATIVE 3.1: Revise all applicable job descriptions to include direct support to the District during emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful high school students between the ages of 12 and 15.

INITIATIVE 3.3: Sustain an About Face youth program (180 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits.

INITIATIVE 3.4: Establish a STARBASE program (approximately 500 children per year). This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula.



INITIATIVE 3.5: Partner with D.C. Sports and Entertainment Commission to sponsor youth activities in the Armory.

INITIATIVE 3.6: Sustain Youth Challenge program (120 students per year), a 22 week in-resident program, with a 12-month mentorship follow-up program. This partially federally funded program to teaches basic life skills and work habits.

* The *FY 2009 Proposed Budget and Financial Plan* reflects funding for DC Government Operations and DC National Guard appropriated through the *District of Columbia Appropriations Act*. DC Government Operations is a component unit of Joint Force Headquarters - District of Columbia (JFHQ-DC) for the DC National Guard and serves as the primary link between JFHQ-DC and the District government. Core functions include planning, programming, and budgeting for personnel, equipment, and facilities in direct support of the DC National Guard's federal and District missions.

The *FY 2009 Proposed Budget and Financial Plan* does not reflect funding for the DC National Guard appropriated through the *Department of Defense Appropriations Act*.

PROPOSED KEY PERFORMANCE INDICATORS

Measure	FY07 Actual	FY08 Target	FY08 Actual	FY09 Projection	FY10 Projection	FY11 Projection
End strength.	2,395	2,713	2,437	2,654	2,654	2,654
Number of counter-drug operations.	26	25	37	50	50	50
Number of Civil Support Team exercise hours.	3330	3960	5800	5500	5500	5500
Number of Emergency preparedness exercises.	11	7	12	20	20	20
Number of graduates from the Youth Leaders camp.	117	125	105	125	125	125
Number of graduates from the About Face program.	70	75	71	75	75	75
Number of participants in the Drug Education for Youth (DEFY) program.	60	135	120	120	120	120
Number of participants in the Youth Challenge Program (DCYCP)	21	60	28	60	100	100