

District of Columbia National Guard FY2023

Agency District of Columbia National Guard

Agency Code FK0

Fiscal Year 2023

Mission

The District of Columbia National Guard (JFHQ-DC) provides manned, trained and equipped forces and personnel to achieve the federal war-fighting objectives, support the District of Columbia Emergency Response Plan, and add value to the community through local programs. JFHQ-DC provides Military Domestic Operations (DOMOPS) Support expertise and situational awareness to the District of Columbia and the Department of Defense through by conducting Joint Interagency Operations.

Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY 2023 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)					
Number of Counter Drug Operations	Up is Better	50	141	100	100
Number of Civil Support Team exercise hours	Up is Better	6142	7294	7000	7000
Number of Distant Learning Trainings hours	Up is Better	2600	3818	7500	7500
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)					
Number of Preparedness exercises hours	Up is Better	15	1736	56	56
Number of Medical Evacuation Readiness exercises hours	Up is Better	400	505	500	500
3 - Increase the number of applicants. (3 Measures)					
End Strength	Up is Better	2592	2632	2632	2632
Number of completions / graduates from Youth Leaders Camp	Up is Better	0	Waiting on Data	100	100
Number of Applications for Youth Challenge program (DCYCP)	Up is Better	80	226	200	200

Operations

Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)		
Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)		
Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters.	Daily Service
3 - Increase the number of applicants. (1 Activity)		
Increase the number of applicants	Increase the number of applicants for our Youth Leaders and Youth Challenge programs.	Daily Service