



District of Columbia National Guard DCNG (FK0)

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

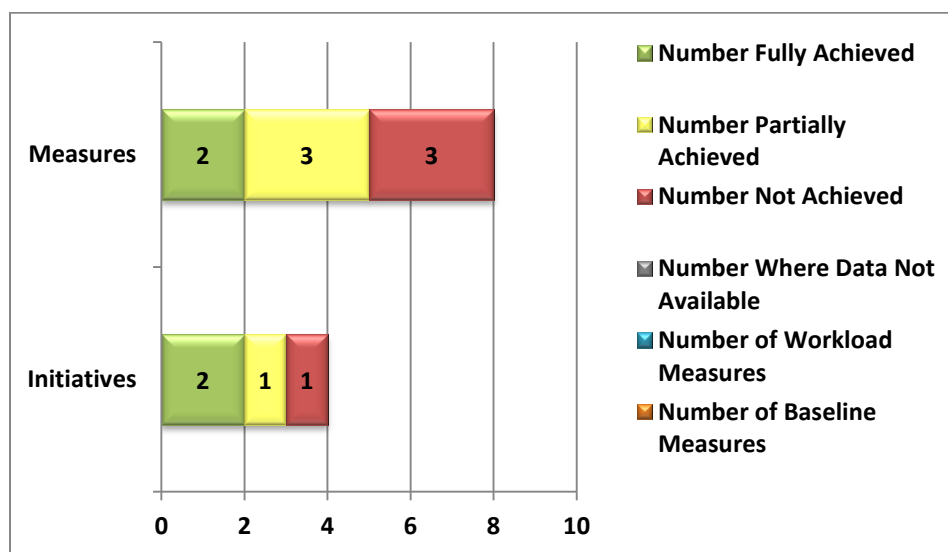
SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital.
District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR).
Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

ACCOMPLISHMENTS:

- ✓ Sustain an About Face youth program.
- ✓ Number of Counter Drug Operation
- ✓ End Strength

OVERVIEW OF AGENCY PERFORMANCE





Performance Initiatives – Assessment Details

Performance Assessment Key:

-  Fully achieved  Partially achieved  Not achieved  Data not reported


Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor, to provide military, emergency, and community support as prescribed in the District of Columbia Emergency Response Plan.

No Initiative for this Objective

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.


INITIATIVE 2.1: Renovate the DC National Guard Armory.

-  **Response :** Renovate the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The revocation of the DC National Guard are ongoing projects.


OBJECTIVE 3: Increase the number of applicants etc.

INITIATIVE 3.1: Sustain an About Face youth program.


Response:

-  Reestablish and sustain an About Face youth program (90 students per year) in the Armory. As a result 159 students completed the program.
The initiative was **Fully Achieved** (100% completed)

INITIATIVE 3.2: Establish a STARBASE program.

-  **Response:** This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula. There were no funds allocated.
The initiative was **Not Achieved** (less than 75% completed)

INITIATIVE 3.4: Sustain Youth Challenge program.

-  **Response:** This partially federally funded program teaches basic life skills and work habits. Continue to search for DC based facility to house this program on an annual basis.
The initiative was **Partially Achieved** (between 75% to 99.99% completed)



Key Performance Indicators – Details

Performance Assessment Key:

● Fully achieved
 ● Partially achieved
 ● Not achieved
 ● Data not reported

		Measure Name	FY2010 YE Actual	FY2011 YE Target	FY2011 YE Revised Target	FY2011 YE Actual	FY2011 YE Rating	Budget Program
●	2.1	End strength	2479	2654		2563	96.57%	
●	2.2	Number of Counter Drug Operation	50	50		58	116%	
●	2.3	Number of Civil Support Team exercise hours	3237	5900		3380	57.29%	
●	2.4	Number of Preparedness exercises	14	20		13	65%	
●	3.1	# of completion/graduates from Youth Leaders Camp	120	100		94	94%	
●	3.2	# of completion/graduates from About Face Program	0	90		159	176.67%	
●	3.3	# of participants from Drug Education for Youth (DEFY) program	120	120		60	50%	
●	3.4	# of participants from Youth Challenge program (DCYCP)	44	100		80	80%	