



District of Columbia National Guard

DCNG (FK0)

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. **District Mission: Emergency Preparedness/Emergency Response:** Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). **Community Mission:** Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

ACCOMPLISHMENTS

- ✓ Number of Civil Support Team exercise hours (8,068)

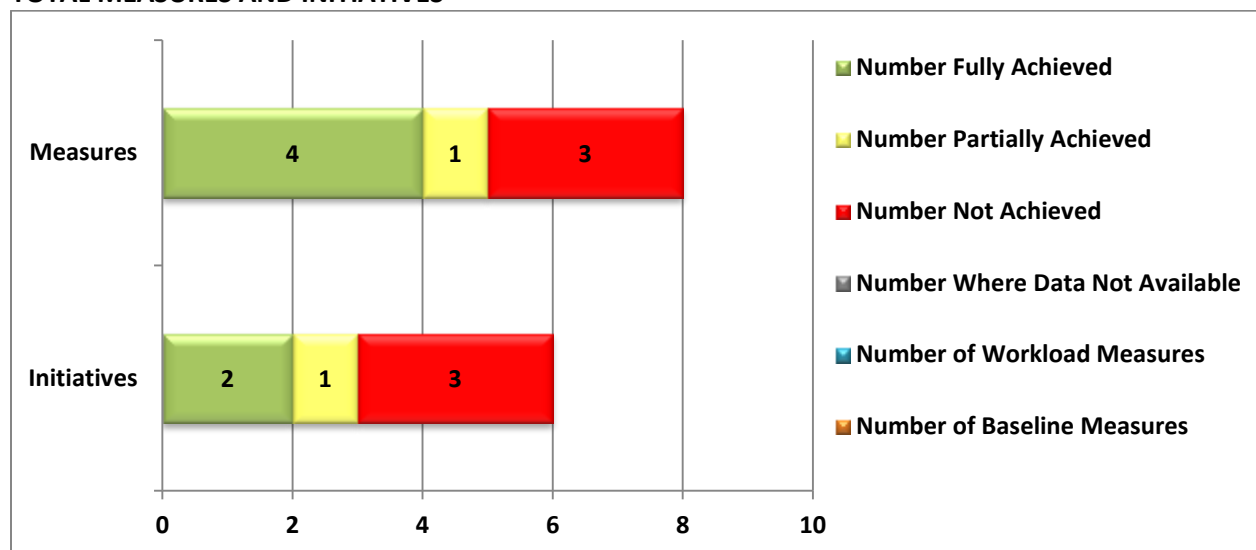
- ✓ Number of Preparedness exercises (23)

- ✓ End strength (2,613)

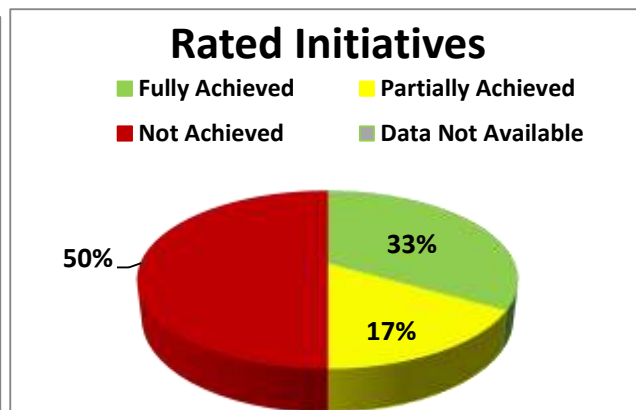
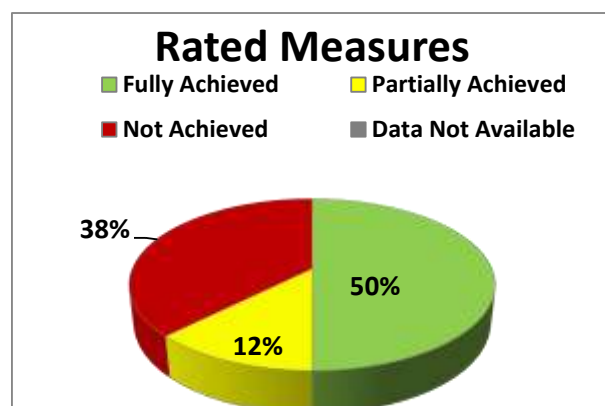


OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES



RATED MEASURES AND INITIATIVES





Note: Workload and Baseline Measurements are not included

Default KPI Rating:	
>= 100%	Fully Achieved
75 - 99.99%	Partially Achieved
< 75%	Not Achieved



Performance Initiatives – Assessment Details

Performance Assessment Key:

-  Fully achieved  Partially achieved  Not achieved  Data not reported

Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units

No Initiative with this objective

OBJECTIVE 2: Support the District Government during Emergencies

INITIATIVE 2.1: Renovate the DC National Guard Armory

- **Not achieved:** Renovate the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The revocation of the DC National Guard is ongoing projects.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Revise all applicable job descriptions

- **Partially Achieved** (Between 75% to 99.99% completed.). No detailed response provided.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

- **Not Achieved.** Continue to Sustain the Youth Leader Camp program (100 students per year). As a result 72 students completed the program. DCNG will send information to the schools and community center.

INITIATIVE 3.3: Sustain an About Face youth program

- **Fully Achieved (100% completed.** Sustains an About Face youth program (90 students per year) in the Armory. As a result 196 students completed the program.

INITIATIVE 3.4: Establish a STARBASE program.

- **Not Achieved:** No response provided.
Establish a STARBASE program (approximately 500 children per year). This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula.

INITIATIVE 3.5: Sustain Youth Challenge program.









- **Fully Achieved:** This partially federally funded program teaches basic life skills and work habits. DCNG completed ii first class in December 2013.



Key Performance Indicators – Details

Performance Assessment Key:

 Fully achieved
  Partially achieved
  Not achieved
  Data not reported

	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program	
		2.1	End strength	2,563	2,654		2,613	98.46%	JOINT FORCE HEADQUARTERS, DC
		2.2	Number of Counter Drug Operation	58	50		34	68%	JOINT FORCE HEADQUARTERS, DC
		2.3	Number of Civil Support Team exercise hours	3,380	5,600		8,068	144.07%	JOINT FORCE HEADQUARTERS, DC
		2.4	Number of Preparedness exercises	13	20		23	115%	JOINT FORCE HEADQUARTERS, DC
		3.1	# of completion/graduat es from Youth Leaders Camp	94	100		72	72%	YOUTH PROGRAMS
		3.2	# of completion/graduat es from About Face Program	159	180		196	108.89%	YOUTH PROGRAMS
		3.3	# of participants from Drug Education for Youth (DEFY) program	60	60		0		YOUTH PROGRAMS
		3.4	# of participants from Youth Challenge program (DCYCP)	80	100		116	116%	YOUTH PROGRAMS