



District of Columbia National Guard

DCNG (FK0)

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. **District Mission: Emergency Preparedness/Emergency Response:** Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). **Community Mission:** Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

ACCOMPLISHMENTS

✓ **Number of Counter drug Operation**

The Counter Drug Operation for FY2014 included support to DCHSEMA Fusion Center support, DC Youth Development Programs and assisted the Drug Eradication in the District

✓ **Number of Preparedness Exercises**

The number of Preparedness exercise is to prepare to support the District and Federal government in case of emergency support to the city.

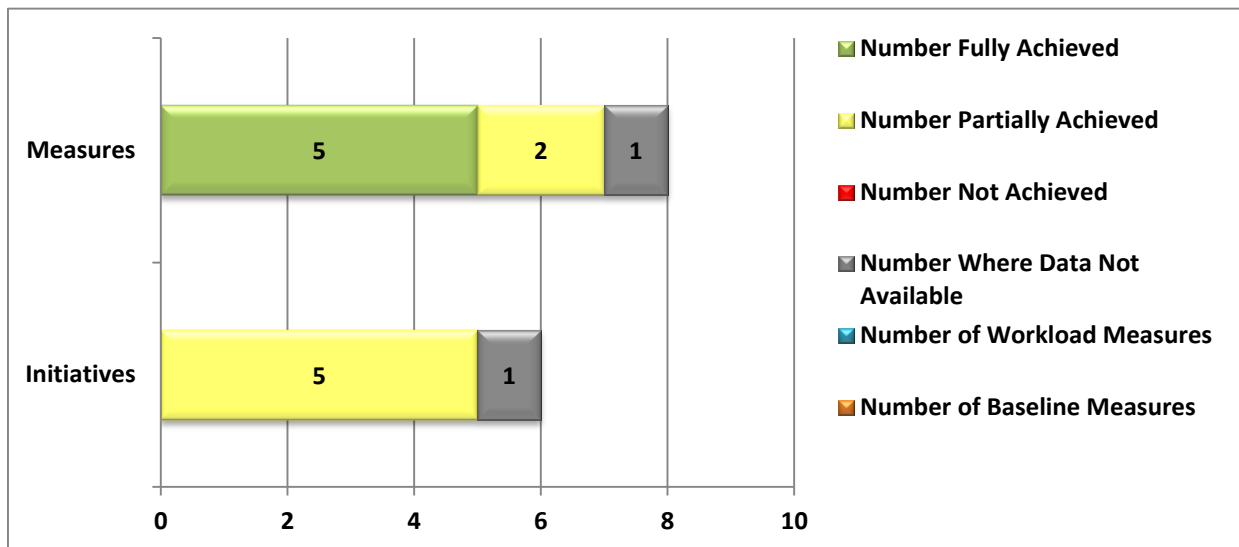
✓ **Civil Support Team Exercises**

The 33rd CST support for 2014 included support to the DCFEMS, DCMPD for events such as HBO concert of Valor of which the type of support included: Chemical, Biological, Radiation, Nuclear monitoring and Hazardous material on site support, liaison at the Mobile Emergency Operations Vehicle and CST Operations and Communications capability support.

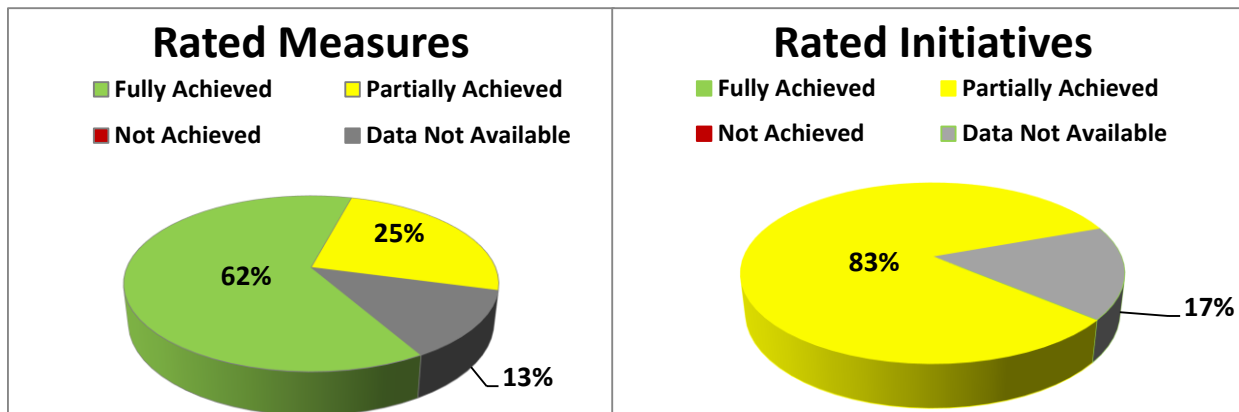


OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES



RATED MEASURES AND INITIATIVES



Note: Workload and Baseline Measurements are not included

Default KPI Rating:	
$\geq 100\%$	Fully Achieved
75 - 99.99%	Partially Achieved
$< 75\%$	Not Achieved



Performance Initiatives – Assessment Details

Performance Assessment Key:

 Fully achieved  Partially achieved  Not achieved  Data not reported

Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units

No initiative with this objective

OBJECTIVE 2: Support the District Government during Emergencies

INITIATIVE 2.1: Renovate the DC National Guard Armory

- **Partially achieved:** The renovation of the DC National Guard Armory is an ongoing project. Currently the renovation is over 80% completed for FY2014. These renovation is 100 % federal funded.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Revise all applicable job descriptions

- **Partially achieved:** All of the job descriptions are being updated in the District Classification and Compensation Reform Project; currently we have 89% completed.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

- **This initiative was Partially achieved (between 75% to 99.99 completed).** The Youth Leaders Camp is planning on meeting with other District agency, community and civic associations to brief the program.

INITIATIVE 3.3: Sustain an About Face youth program

- **This initiative was Partially achieved (between 75% to 99.99 completed).** The About Face program is after school and summer program working local area schools life smart training.

INITIATIVE 3.4: Establish a STARBASE program.

- **Data not reported:** The STARBASE program is being removed as an initiative for lack of approved federal funding. The program is a 100% federal funded.

INITIATIVE 3.5: Sustain Youth Challenge program.

- **This initiative was Partially achieved (between 75% to 99.99 completed).** The Challenge program is currently meeting with other District agency, community and civic associations to brief the Capital Guardian Youth Challenge Program.



Key Performance Indicators – Details

Performance Assessment Key:

● Fully achieved
 ● Partially achieved
 ● Not achieved
 ● Data not reported

	KPI	Measure Name	FY 2013 YE Actual	FY 2014 YE Target	FY 2014 YE Revised Target	FY 2014 YE Actual	FY 2014 YE Rating	Budget Program
	2.1	End strength	2,613	2,654		2,648	99.77%	JOINT FORCE HEADQUARTERS, DC
	2.2	Number of Counter Drug Operation	34	50		52	104%	JOINT FORCE HEADQUARTERS, DC
	2.3	Number of Civil Support Team exercise hours	8,068	5,600		12,898	230.32 %	JOINT FORCE HEADQUARTERS, DC
	2.4	Number of Preparedness exercises	23	20		22	110%	JOINT FORCE HEADQUARTERS, DC
	3.1	# of completion/grad uates from Youth Leaders Camp	72	100		80	80%	YOUTH PROGRAMS
	3.2	# of completion/grad uates from About Face Program	196	190		170	89.47%	YOUTH PROGRAMS
	3.3	# of participants from Drug Education for Youth (DEFY) program	0	0		Data not reported	Not Rated	YOUTH PROGRAMS
	3.4	# of participants from Youth Challenge program (DCYCP)	116	200		156	78%	YOUTH PROGRAMS