District of Columbia National Guard

DCNG (FK0)

MISSION
Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES
Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

ACCOMPLISHMENTS
✓ Number of Counter drug Operation
  The Counter Drug Operation for FY2014 included support to DCHSEMA Fusion Center support, DC Youth Development Programs and assisted the Drug Eradication in the District

✓ Number of Preparedness Exercises
  The number of Preparedness exercise is to prepare to support the District and Federal government in case of emergency support to the city.

✓ Civil Support Team Exercises
  The 33rd CST support for 2014 included support to the DCFEMS, DCPD for events such as HBO concert of Valor of which the type of support included: Chemical, Biological, Radiation, Nuclear monitoring and Hazardous material on site support, liaison at the Mobile Emergency Operations Vehicle and CST Operations and Communications capability support.
OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES

RATED MEASURES AND INITIATIVES

Note: Workload and Baseline Measurements are not included
Performance Initiatives – Assessment Details

Performance Assessment Key:
- Fully achieved
- Partially achieved
- Not achieved
- Data not reported

Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units
No initiative with this objective

OBJECTIVE 2: Support the District Government during Emergencies
INITIATIVE 2.1: Renovate the DC National Guard Armory
Partially achieved: The renovation of the DC National Guard Armory is an ongoing project. Currently the renovation is over 80% completed for FY2014. These renovation is 100 % federal funded.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Revise all applicable job descriptions
Partially achieved: All of the job descriptions are being updated in the District Classification and Compensation Reform Project; currently we have 89% completed.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp
This initiative was Partially achieved (between 75% to 99.99 completed). The Youth Leaders Camp is planning on meeting with other District agency, community and civic associations to brief the program.

INITIATIVE 3.3: Sustain an About Face youth program
This initiative was Partially achieved (between 75% to 99.99 completed). The About Face program is after school and summer program working local area schools life smart training.

INITIATIVE 3.4: Establish a STARBASE program.
Data not reported: The STARBASE program is being removed as an initiative for lack of approved federal funding. The program is a 100% federal funded.

INITIATIVE 3.5: Sustain Youth Challenge program.
This initiative was Partially achieved (between 75% to 99.99 completed). The Challenge program is currently meeting with other District agency, community and civic associations to brief the Capital Guardian Youth Challenge Program.
### Key Performance Indicators – Details

**Performance Assessment Key:**
- ![Fully achieved](image)
- ![Partially achieved](image)
- ![Not achieved](image)
- ![Data not reported](image)

<table>
<thead>
<tr>
<th>KPI</th>
<th>Measure Name</th>
<th>FY 2013 YE Actual</th>
<th>FY 2014 YE Target</th>
<th>FY 2014 YE Revised Target</th>
<th>FY 2014 YE Actual</th>
<th>FY 2014 YE Rating</th>
<th>Budget Program</th>
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<tbody>
<tr>
<td><img src="image" alt="2.1" /></td>
<td>End strength</td>
<td>2,613</td>
<td>2,654</td>
<td>2,648</td>
<td>99.77%</td>
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<td>JOINT FORCE HEADQUARTERS, DC</td>
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<tr>
<td><img src="image" alt="2.2" /></td>
<td>Number of Counter Drug Operation</td>
<td>34</td>
<td>50</td>
<td>52</td>
<td>104%</td>
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<td>JOINT FORCE HEADQUARTERS, DC</td>
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<tr>
<td><img src="image" alt="2.3" /></td>
<td>Number of Civil Support Team exercise hours</td>
<td>8,068</td>
<td>5,600</td>
<td>12,898</td>
<td>230.32%</td>
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<td>JOINT FORCE HEADQUARTERS, DC</td>
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<tr>
<td><img src="image" alt="2.4" /></td>
<td>Number of Preparedness exercises</td>
<td>23</td>
<td>20</td>
<td>22</td>
<td>110%</td>
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<td>JOINT FORCE HEADQUARTERS, DC</td>
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<tr>
<td><img src="image" alt="3.1" /></td>
<td># of completion/graduates from Youth Leaders Camp</td>
<td>72</td>
<td>100</td>
<td>80</td>
<td>80%</td>
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<td>YOUTH PROGRAMS</td>
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<tr>
<td><img src="image" alt="3.2" /></td>
<td># of completion/graduates from About Face Program</td>
<td>196</td>
<td>190</td>
<td>170</td>
<td>89.47%</td>
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<td>YOUTH PROGRAMS</td>
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<tr>
<td><img src="image" alt="3.3" /></td>
<td># of participants from Drug Education for Youth (DEFY) program</td>
<td>0</td>
<td>0</td>
<td>Data not reported</td>
<td>Not Rated</td>
<td></td>
<td>YOUTH PROGRAMS</td>
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<tr>
<td><img src="image" alt="3.4" /></td>
<td># of participants from Youth Challenge program (DCYCP)</td>
<td>116</td>
<td>200</td>
<td>156</td>
<td>78%</td>
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<td>YOUTH PROGRAMS</td>
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