

Office of the Deputy Mayor for Education FY2018

Agency Office of the Deputy Mayor for Education

Agency Code GW0

Fiscal Year 2018

Mission The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

2018 Strategic Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Improve the coherence and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can have the most impact on improving student outcomes.	1	1
2	Enhance equity of programming and outcomes for all learners.	3	4
3	Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources.	4	3
4	Create and maintain a highly efficient, transparent and responsive District government.**	9	0
TOT		17	8

2018 Key Performance Indicators

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
1 - Improve the coherence and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can have the most impact on improving student outcomes. (1 Measure)									
Percent of Cross-Sector Collaboration Task Force Recommendations with initial implementation plans developed in FY18	✓	Not available	Not available	Not available	Not available	New Measure	New Measure	New Measure	New Measure
2 - Enhance equity of programming and outcomes for all learners. (3 Measures)									
Rate of chronic absenteeism citywide	✓	Not available	Not available	Not available	Not available	26.3%	New Measure	27.3%	25%
The number of OST sites improving their program quality year over year	✓	Not available	Not available	Not available	Not available	New Measure	New Measure	New Measure	New Measure
Percent of students signed up for DC One Cards	✓	Not	Not	Not	Not	73.3%	New	82%	85%

with active Kids Ride Free passes		available	available	available	available		Measure		
3 - Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources. (4 Measures)									
Increase the availability and transparency of data reporting	<input type="checkbox"/>	Not available	Not available	Not available	Not available	Not Available	6	16	6
Total number of facilities reservations made through new online portal	✓	Not available	Not available	Not available	Not available	New Measure	New Measure	New Measure	New Measure
Percent of DME agency initiatives on track to be fully achieved by the end of the fiscal year	✓	Not available	Not available	Not available	Not available	New Measure	New Measure	New Measure	New Measure
Number of web hits for data publication website	✓	Not available	Not available	Not available	Not available	New Measure	New Measure	New Measure	New Measure

We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
1 - Improve the coherence and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can have the most impact on improving student outcomes. (1 Activity)					
Cross Sector Collaboration	Improved Cross Sector Collaboration	Improve the coherence and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can increase transparency and information for families and communities and help decrease student mobility.	Key Project	1	2
TOT				1	2
2 - Enhance equity of programming and outcomes for all learners. (4 Activities)					
Office of Out of School Time	Office of Out of School Time Grants and Youth Outcomes	DME will establish, staff and manage operations of the Office of Out of School Time (OST) Grants and Youth Outcomes. The OST office will be responsible for dissemination of grants to support enrichment and programming for youth in the District.	Key Project	1	2
Every Day Counts	Every Day Counts	Every Day Counts! is a citywide effort led by DME to ensure every student attends school every day. Every Day Counts! will bring together the entire community to support students and families through a public awareness campaign, a Taskforce coordinating public agencies and stakeholders, and investments in data-driven strategies to increase attendance.	Daily Service	1	3

Safe Passage	Safe Passage	DME works with DMPSJ, Safer Stronger DC, OSSE, DCPS, LEA leaders and other District agencies, to develop recommendations for improved policies, supports and programs to enhance the safety and security of public schools. DME and DMPSJ will co-lead and facilitate a working group to support interagency and public school coordination to maximize and ensure safe and efficient travel to/from school by DCPS and public charter school students.	Daily Service	0	2
Kids Ride Free	Kids Ride Free	DME collaborates with DDOT, WMATA, OCTO, LEA leaders and other District agencies to reduce barriers for students to attend school by supporting the implementation of the Kids Ride Free program.	Daily Service	1	0
TOT				3	7
3 - Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources. (3 Activities)					
Request for Offers	Public Education Facilities	The Office of the Deputy Mayor for Education oversees the planning and support for former public education facilities, as well as supports DCPS and DGS with the execution of the capital improvement plan and school modernization program.	Daily Service	0	0
AGENCY OVERSIGHT AND SUPPORT	Improved Inter-agency collaboration and coordination	Increase coordination across government agencies to improve the delivery, effectiveness, and equity of services to schools and students.	Daily Service	0	0
AGENCY OVERSIGHT AND SUPPORT	Office of Planning, Data and Analysis	DME Planning Office will play an important and critical role of: Master Facilities Plan, data and analysis to support other agencies and public transparency of data.	Key Project	1	3
TOT				1	3
TOT				5	12

2018 Workload Measures

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Actual	FY2016 Actual	FY 2017 Actual
1 - Improved Cross Sector Collaboration (1 Measure)					
Number of Cross Sector Collaboration Task Force Recommendations produced in FY18	✓	Not available	Not available	New Measure	New Measure
2 - Every Day Counts (1 Measure)					

Number of pledges signed by community members and students	✓	Not available	Not available	New Measure	New Measure
2 - Kids Ride Free (1 Measure)					
Number of students signed up for DC One Cards	✓	Not available	Not available	New Measure	New Measure
2 - Office of Out of School Time Grants and Youth Outcomes (1 Measure)					
Number of youth directly impacted by programming funded by the Office of Out of School Time Grants and Youth Outcomes	✓	Not available	Not available	New Measure	New Measure
3 - Office of Planning, Data and Analysis (1 Measure)					
Total Public School Enromment	<input type="checkbox"/>	Not available	Not available	87344	90061

Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update	# of Initiative Updates	Needs Initiative Update Notification
Every Day Counts (3 Strategic initiatives)					
Citywide summit	In FY18, DME will convene stakeholders on the topic of addressing absenteeism through a citywide summit	09-30-2018		1	
Community of Practice	In FY18, DME will launch a community of practice for LEAs and/or agencies on addressing absenteeism	09-30-2018		1	
Communications Campaign	In FY18, DME will lead a targeted communications campaign to raise community awareness about chronic absenteeism	09-30-2018		1	
TOT				3	
Improved Cross Sector Collaboration (2 Strategic initiatives)					
Cross-Sector Collaboration Task Force	In FY18, the DC Cross-Sector Collaboration Task Force will propose and plan for implementation of recommendations to the Mayor on how to improve the coherence of public education in DC.	03-31-2018		1	
Safety Transfer Pilot program	In FY18, DME will coordinate the Safety Transfer Pilot program and prepare a succession plan for further management by DCPS Student Placement Office and/or designated consortium of LEAs.	09-30-2018		1	
TOT				2	

Office of Out of School Time Grants and Youth Outcomes (2 Strategic initiatives)					
OST Pilot	In FY18, DME will implement an OST program quality pilot whereby 20 program sites will formulate and begin implementing program quality improvement plans	09-30-2018		1	
Launch OST Network	In FY18, DME will launch a new network of OST opportunities that can be easily accessed and recognized by families to increase program supply and quality.	09-30-2018		1	
TOT				2	
Office of Planning, Data and Analysis (3 Strategic initiatives)					
Expand the supply, demand, and need dataset for public schools	DME is compiling student, school and neighborhood level data from DC agencies, which allows the DME to analyze multiple domains of information for LEAs, agencies, and residents to use for planning. For instance, DME users can analyze data related to enrollment, demographics, academic quality, programs, facilities, neighborhood conditions, and expected population projections. DME intends to update the data system annually and the data system will be longitudinal (i.e., include historical data).	09-30-2018		1	
Master Facilities Plan	In FY18, DME will release a 10-year Master Facilities Plan. The 10-year MFP will provide an opportunity to inform strategic, long-term planning for DCPS and public charter school facilities. The MFP will include up-to-date school facility conditions, enrollment growth projections, and long-term facilities maintenance plans.	09-30-2018		1	
Request for Offers	In FY18, a Request for Offers will be released to interested applicants for at least one site. Interested applicants will present their proposals to community members, proposals will be evaluated by District government agencies, and a notification of offer acceptance be provided to the successful offer.	09-30-2018		1	
TOT				3	
Safe Passage (2 Strategic initiatives)					
Develop Safe Passage Plans	In FY18, all focus neighborhoods identified by the Safe Passage Working Group will have Safe Passage Plans in place	09-30-2018		1	
Safe Passage Volunteer Program	In FY18, DME will initiate a coordinated volunteer program to support safe passage in focus neighborhoods.	09-30-2018		1	
TOT				2	
TOT				12	