

Office of the Deputy Mayor for Education FY2019

Agency Office of the Deputy Mayor for Education

Agency Code GW0

Fiscal Year 2019

Mission The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

2019 Strategic Objectives

Objective Number	Strategic Objective
1	Improve the coordination and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can capture economies of scale, facilitate sharing of best practices, and improve outcomes for youth.
2	Enhance equity of programming and outcomes for all learners.
3	Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources.
4	Create and maintain a highly efficient, transparent and responsive District government.

2019 Key Performance Indicators

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
1 - Improve the coordination and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can capture economies of scale, facilitate sharing of best practices, and improve outcomes for youth. (1 Measure)					
Number of approved Cross-Sector Collaboration Task Force Recommendations in pilot or implementation phase in FY19.	Up is Better	Not Available	Not Available	4	4
2 - Enhance equity of programming and outcomes for all learners. (2 Measures)					
Rate of chronic absenteeism citywide	Down is Better	26%	29.5%	29.3%	26%
The number of OST sites improving their program quality year over year	Up is Better	Not Available	Not Available	10	10
3 - Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources. (2 Measures)					
Percent of DME agency initiatives on track to be fully achieved by the end of the fiscal year	Up is Better	Not Available	Not Available	72.7%	100%
Number of web hits for data publication website	Up is Better	Not Available	Not Available	11,419	12,000
4 - Create and maintain a highly efficient, transparent and responsive District government. (9 Measures)					

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA)	Up is Better	Not Available	No data available	62.5%	Not Available
HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA)	Up is Better	Not Available	0%	Waiting on Data	Not Available
FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA)	Up is Better	Not Available	No data available	Waiting on Data	Not Available
FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA)	Down is Better	3%	4.8%	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Average number of calendar days between requisition and purchase orders issued (Updated by OCA)	Up is Better	Not Available	8.9	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA)	Up is Better	106.4%	117.3%	Waiting on Data	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal - (Updated by OCA)	Up is Better	Not Available	No data available	100%	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA)	Down is Better	40%	30%	Waiting on Data	Not Available
HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA)	Down is Better	Not Available	Not Available	Not Available	New Measure

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Improve the coordination and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can capture economies of scale, facilitate sharing of best practices, and improve outcomes for youth. (1 Activity)			
Cross Sector Collaboration	Improved Cross Sector Collaboration	Improve the coordination and collaboration across and among public schools (District of Columbia Public Schools (DCPS) and Public Charter Schools (PCS) so that the District can capture economies of scale, facilitate sharing of best practices, and improve outcomes for youth.	Key Project
2 - Enhance equity of programming and outcomes for all learners. (4 Activities)			
Office of Out of School Time	Office of Out of School Time Grants and Youth Outcomes	DME will establish, staff and manage operations of the Office of Out of School Time (OST) Grants and Youth Outcomes. The OST office will be responsible for dissemination of grants to support enrichment and programming for youth in the District.	Key Project
Every Day Counts	Every Day Counts		Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
		A citywide effort led by DME to ensure every student attends school every day. Every Day Counts! will bring together the entire community to support students and families through a public awareness campaign, a Taskforce coordinating public agencies and stakeholders, and investments in data-driven strategies to increase attendance.	
Safe Passage	Safe Passage	DME works with Deputy Mayor for Public Safety and Justice (DMPSJ), Safer Stronger DC, Office of the State Superintendent (OSSE), DC Public Schools (DCPS), Local Education Authority (LEA) leaders and other District agencies, to develop recommendations for improved policies, supports and programs to enhance the safety and security of public schools. DME and DMPSJ will co-lead and facilitate a working group to support interagency and public school coordination to maximize and ensure safe and efficient travel to/from school by DCPS and PCS students.	Daily Service
Kids Ride Free	Kids Ride Free	DME collaborates with District Department of Transportation, Washington Metro Area Transportation Area, Office of the Chief Technology Officer, LEA leaders and other District agencies to reduce barriers for students to attend school by supporting the implementation of the Kids Ride Free program.	Daily Service
3 - Increase coordination across government agencies to improve the delivery, effectiveness, services to schools and students and optimize the use of public resources. (3 Activities)			
AGENCY OVERSIGHT AND SUPPORT	Public Education Facilities	The Office of the Deputy Mayor for Education oversees the planning and support for former public education facilities, as well as supports DCPS and Department of General Services with the execution of the capital improvement plan and school modernization program.	Daily Service
AGENCY OVERSIGHT AND SUPPORT	Improved Inter-agency collaboration and coordination	Increase coordination across government agencies to improve the delivery, effectiveness, and equity of services to schools and students.	Daily Service
AGENCY OVERSIGHT AND SUPPORT	Office of Planning, Data and Analysis	DME Planning Office will play an important and critical role of: Master Facilities Plan, data and analysis to support other agencies and public transparency of data.	Key Project

2019 Workload Measures

Measure	FY 2016	FY 2017	FY 2018
2 - Kids Ride Free (1 Measure)			
# of students receiving Kids Ride Free passes	Not Available	Not Available	59,130
2 - Office of Out of School Time Grants and Youth Outcomes (1 Measure)			
Number of youth directly impacted by programming funded by the Office of Out of School Time Grants and Youth Outcomes	Not Available	Not Available	11,825
3 - Office of Planning, Data and Analysis (2 Measures)			

Measure	FY 2016	FY 2017	FY 2018
Number of data sets and analyses published on DME's website	Not Available	16	6
Total Public School Enrollment	87,344	90,061	91,484

2019 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Every Day Counts (2 Strategic initiatives)		
Attendance Intervention Pilots	By January 2019, DME will have initiated at least two Every Day Counts! pilots, with contracts awarded and kicked-off, to address transportation barriers for homeless youth and family engagement practices in public high schools.	10-01-2019
EDC! Public Campaign	Between September 2018-June 2019, DME will lead the second phase of a targeted communications campaign to raise community awareness about chronic absenteeism through monthly transit, social and print ads, collateral and event attendance to achieve a total of 15 million impressions.	07-01-2019
Improved Cross Sector Collaboration (1 Strategic Initiative)		
Cross Sector Collaboration Continuation Planning	In FY19, DME will manage or facilitate at least 3 projects that further cross-sector collaboration in the sharing of best practices, professional development, or the development of programmatic partnerships	10-01-2019
Improved Inter-agency collaboration and coordination (1 Strategic Initiative)		
Public Space	DME will continue to convene the Advisory Group on Community Use of Public Space and lead the development of recommendations for increased community access to public space.	10-01-2019
Office of Out of School Time Grants and Youth Outcomes (2 Strategic initiatives)		
Quality Improvement	In FY18, the OST Office will ensure at least 60 sites complete a program quality self-assessment and help at least 10 sites from FY18 to improve scores through a quality improvement initiative.	10-01-2019
Youth Engagement in OST	In FY18, the OST Office will engage at least 300 youth development practitioners in professional development in order to improve program quality directly with youth.	10-01-2019
Public Education Facilities (1 Strategic Initiative)		
Master Facilities Plan	In FY19, DME will release a 10-year Master Facilities Plan. The 10-year MFP will provide an opportunity to inform strategic, long-term planning for DCPS and public charter school facilities. The MFP will include up-to-date school facility conditions, enrollment growth projections, and long-term facilities maintenance plans.	01-31-2019
Safe Passage (2 Strategic initiatives)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Safe Passage Community Workers	By December 2018, DME will launch a new effort to establish a corps of Safe Passage Community Workers in at least one focus neighborhood. Workers will be selected, trained and managed by a CBO to be present during critical safe passage hours on common routes for students.	10-01-2019
Community Engagement	Between October 2018-June 2019, DME will engage a contractor to provide safe passage block parties in each of the safe passage priority areas that increase community engagement on the topic of safe passage and build community to increase safety.	10-01-2019