

# Office of the Deputy Mayor for Public Safety and Justice FY2022

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2022

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies, and to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.

## Strategic Objectives

Objective Number	Strategic Objective
1	Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.
3	Create and maintain a highly efficient, transparent, and responsive District government.

## Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
<b>1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (2 Measures)</b>					
Number of community meetings attended	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022
Number of PSJ agencies engaged in cross-cluster joint initiatives	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022
<b>2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)</b>					
Percent of cluster agencies that "Met" or "Almost Met" 75 percent of fiscal year KPIs.	Up is Better	New in 2020	54.5%	72.7%	58.3%
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year strategic initiatives	Up is Better	New in 2020	36.4%	58.3%	50%
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Up is Better	100%	90.9%	91.7%	91.7%
<b>3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)</b>					
Percent of FOIA requests processed without an extension	Up is Better	New in 2022	New in 2022	New in 2022	New in 2022

## Operations

Operations Title	Operations Description	Type of Operations
<b>1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Activity)</b>		
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
<b>2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (6 Activities)</b>		
Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
<b>3 - Create and maintain a highly efficient, transparent, and responsive District government. (3 Activities)</b>		
Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

## Workload Measures (WMs)

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
<b>1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (2 Measures)</b>			
Number of cross-cluster interagency initiatives supporting.	New in 2022	New in 2022	New in 2022
Number of meetings attended with federal and/or neighboring jurisdiction partners	89	185	127
<b>2 - Legislation (1 Measure)</b>			
Number of proposed legislation recommended	0	6	1

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
<b>2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (2 Measures)</b>			
Number of CPLRB cases that go to evidentiary hearings and/or trial.	New in 2022	New in 2022	New in 2022
Number of cases reviewed by the CPLRB	33	125	205
<b>2 - Oversight of public safety agencies operations (4 Measures)</b>			
Number of media interviews	25	25	55
Number of public safety and justice cluster meetings	11	12	14
Number of one-on-one meetings held with agency directors	12	22	102
Number of times testifying in front of DC Council	4	6	10
<b>3 - Freedom of Information Act (FOIA) requests (2 Measures)</b>			
Number of FOIA requests processed	7	5	19
Number of FOIA extensions requested	0	0	0

## Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
<b>Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (3 Strategic initiatives)</b>		
Implement a comprehensive violence prevention and intervention strategy	Work with PSJ agencies and across clusters initially to do a landscape survey to analyze the functioning of the public safety ecosystem. Using that survey, and building on the 2015 Safer Stronger DC plan and the BBDC framework, create and implement a comprehensive violence prevention and intervention strategy for the District, effectively de-siloing agencies working in the same space.	09-30-2022
Create the Local Parole Board	Since 1997, the Federal government has been managing parole for DC residents. After many studies that have offered possible ways for the District government to take this function over, this is the year to do it, as the Federal authority sunsets in November 2022.	09-30-2022
Coordinate regional cooperation	Work with regional and federal partners to craft strategies and procedures for dealing with natural and manmade disasters and emergencies both in advance and as they happen.	09-30-2022
<b>Oversight of public safety agencies operations (1 Strategic Initiative)</b>		
Oversee and Monitor Cluster Implementation of ARPA-Related Projects	The cluster has received a significant amount of American Rescue Plan Act federal funding, much of it for the Building Blocks (BBDC) initiative. Though the funding can be used into FY25, we will be ensuring our agencies are making reasonable progress on utilizing their funds for their intended purposes in FY22.	09-30-2022
<b>Policy recommendations (1 Strategic Initiative)</b>		
Craft and monitor an overarching policy agenda framework for the cluster	There are a number of PSJ-related proposals, policies, and legislation that to date have not been implemented as planned/written. In FY22, we will be creating an overarching policy plan; formulating, tracking, and following up on already-initiated policy proposals and legislation; and ensuring the PSJ agencies are keeping to statutory deadlines and other requirements.	09-30-2022