



# **OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE FY 2024 PERFORMANCE PLAN**

**MARCH 22, 2023**

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# **1 OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE**

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*Mission:* The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the Districts public safety agencies, and to develop and lead interagency public safety initiatives that improve the quality of life in the Districts neighborhoods.

*Services:* The Office of Deputy Mayor for Public Safety and Justice was created in January 2011 to provide guidance, support, and coordination of public safety and justice agencies of the District.

## 2 PROPOSED 2024 OBJECTIVES

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### Strategic Objective

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Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.

Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.

Create and maintain a highly efficient, transparent, and responsive District government.

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### 3 PROPOSED 2024 OPERATIONS

Operation Title	Operation Description	Type of Operation
<b>Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.</b>		
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
<b>Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.</b>		
Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
<b>Create and maintain a highly efficient, transparent, and responsive District government.</b>		
Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

## 4 PROPOSED 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

### Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Target	FY 2024 Target
<b>Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.</b>					
Number of community meetings attended	Up is Better	New in 2022	206	100	200
Percent of PSJ agencies engaged in cross-cluster joint initiatives	Up is Better	New in 2022	12%	100%	100%
<b>Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.</b>					
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Up is Better	91.7%	83.3%	83.3%	84%
Percent of cluster agencies that "Met" or "Almost Met" 75 percent of fiscal year KPIs.	Up is Better	72.7%	50%	66.7%	66.7%
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year strategic initiatives	Up is Better	58.3%	58.3%	58.3%	50%
<b>Create and maintain a highly efficient, transparent, and responsive District government.</b>					
Percent of FOIA requests processed without an extension	Up is Better	New in 2022	30%	100%	100%

Workload Measures

Measure	FY 2021	FY 2022
<b>Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.</b>		
Number of meetings attended with federal and/or neighboring jurisdiction partners	127	119
Number of cross-cluster interagency initiatives supported.	New in 2022	6
<b>Legislation</b>		
Number of proposed legislation recommended	1	0
<b>Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)</b>		
Number of CPLRB cases that go to evidentiary hearings and/or trial.	New in 2022	30
Number of cases reviewed by the CPLRB	205	176
<b>Oversight of public safety agencies operations</b>		
Number of one-on-one meetings held with agency directors	102	118
Number of public safety and justice cluster meetings	14	9
Number of times testifying in front of DC Council	10	6
Number of media interviews	55	49
Number of press conferences hosted/supported.	New in 2023	New in 2023
<b>Freedom of Information Act (FOIA) requests</b>		
Number of FOIA extensions requested	0	2
Number of FOIA requests processed	19	35