



Deputy Mayor for Public Safety and Justice, Office of the DMPSJ FQ0

MISSION

The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

SUMMARY OF SERVICES

The Office of the Deputy Mayor for Public Safety and Justice was created in January 2011 to provide guidance, support, and coordination of public safety and justice agencies of the District. During FY 2012 and 2013, the role of the agency has been expanded to include oversight of service programs that previously had operated as independent agencies. This structure enhances the oversight function and improves service delivery. Public Safety and Justice Agencies include: • Office of the Deputy Mayor for Public Safety and Justice (DMPSJ (incl. OVS, JGA) • Department of Corrections DOC • Fire and Emergency Medical Services (FEMS) • Homeland Security Emergency Management Agency (HSEMA) • Metropolitan Police Department (MPD) • Office of the Chief Medical Examiner (OCME) • Office of Unified Communications (OUC) Independent Public Safety and Justice Agencies • Criminal Justice Coordinating Council (CJCC) • DC National Guard (DCNG) • DC Sentencing and Criminal Code Revision Commission (DCSC) • Office of Police Complaints (DCPC) Performance Divisions: • Agency Oversight • Administrative Management Program • Corrections Information Council • Motor Vehicle Theft Prevention Commission • Homeland Security/ Continuity of Operation Plan (COOP) • Office of Victim Services (OVS) • Justice Grants Administration (JGA) • Access to Justice

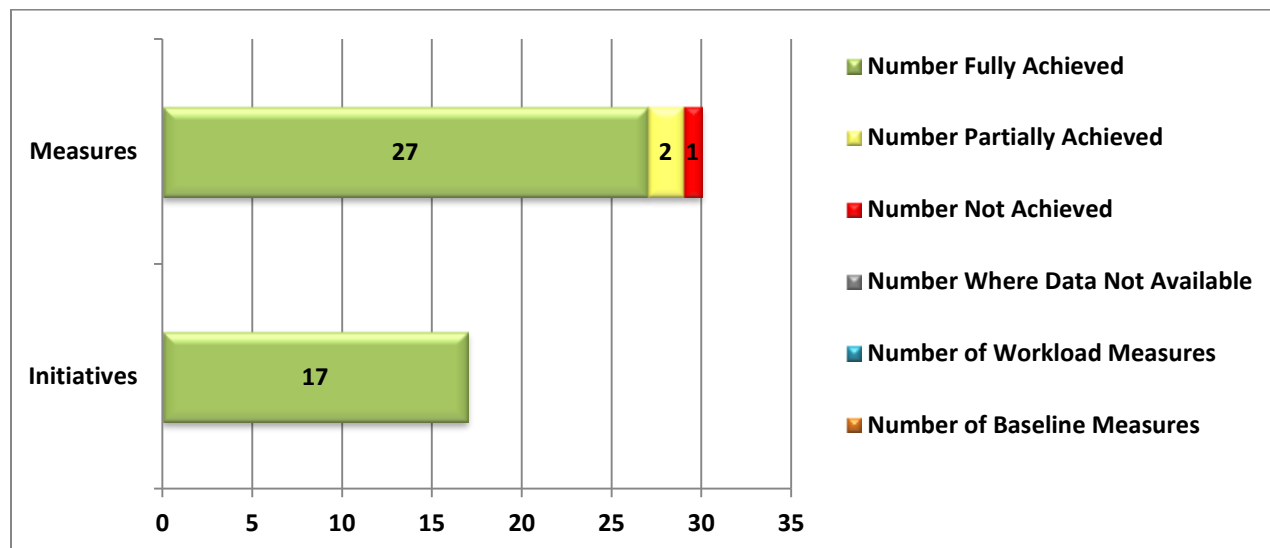
Accomplishments:

- ✓ Provide guidance and oversight which enabled all of the Public Safety and Justice agencies to stay within budget for FY 13.
- ✓ Continued to provide support so that Public Safety and Justice Agencies could continue to come into compliance with their FY 13 Performance Plan goals.
- ✓ Promoted collaborative relationships within the Public Safety and Justice agencies to attack public safety issues.

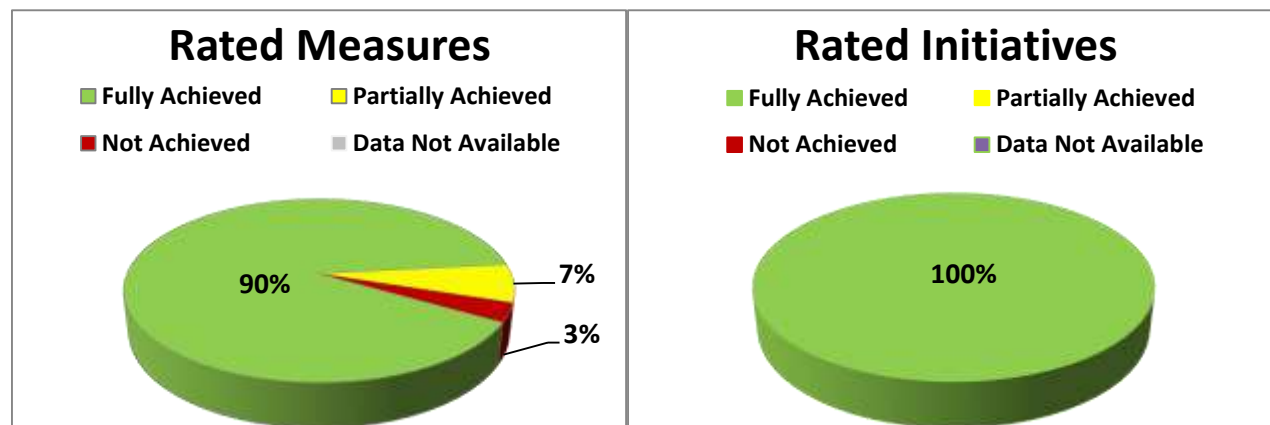


OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES



RATED MEASURES AND INITIATIVES



Note: Workload and Baseline Measurements are not included

Default KPI Rating:	
$\geq 100\%$	Fully Achieved
75 - 99.99%	Partially Achieved
$< 75\%$	Not Achieved



Performance Initiatives – Assessment Details

Performance Assessment Key:

- Fully achieved ● Partially achieved ● Not achieved ● Data not reported

Access to Justice

OBJECTIVE 1: Provide direct civil legal services to low-income and underserved District residents.

INITIATIVE 1.1: Provide financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.

Fully achieved. A total of 28 lawyers applied to the Bar Foundation for loan repayment assistance under the FY13 DC LRAP. The Foundation's Board awarded DC LRAP loans to 24 participants for the FY13 DC LRAP program. These loan awards totaled more than \$155,000.

- Through its FY13 Access to Justice grant, the Bar Foundation made a total of 20 grant awards to 13 legal services organizations that provide civil legal services to the poor and underserved in the District of Columbia. The 20 grant awards totaled over \$3 million.

The Bar Foundation entered a partnership with the DC Bar's Litigation Section to leverage the Access to Justice public dollars. A National Institute of Trial Advocacy (NITA) Trial Skills training, tailored to DC legal services lawyers, was held in September 2013.

Agency Oversight/Management

OBJECTIVE 1: Coordinate with all the public safety and justice agencies to make sure they stay within budget.

INITIATIVE 1.1: Provides comprehensive and efficient financial management services to District

- **Public Safety Agencies.**

Fully achieved. All agencies ended the fiscal year within budget.

OBJECTIVE 2: Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports

INITIATIVE 2.1: Support Cluster Agencies in meeting Performance Plan goals

- **Fully achieved.** A large number of the public safety and justice agencies were able to achieve many of their performance plan goals.

OBJECTIVE 3: Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.

INITIATIVE 3.1: Promotes partnership among District Government Agencies.

- **Fully achieved** Through interagency collaboration the Office was able to conduct several activities that helped increase public safety, including, but not limited to the One City Safe Summer Initiative.



Correction Information Council (CIC)

OBJECTIVE 1: Provides comprehensive support to the Corrections Information Council

INITIATIVE 1.1: The CIC will inspect, monitor, and report on conditions of confinement at facilities where D.C. residents are incarcerated in D.C. and across the U.S with our current resources.

- **Fully achieved.** in FY 2013 the CIC completed nine site inspections of Bureau and DOC facilities including: Hope Village, FCI Fairton, Video Visitation at the DC Jail, USP McCreary, FCI Manchester, RRC Fairview, USP Allenwood, FCI Allenwood Low, and Rivers Correctional Institution.

OBJECTIVE 2: Promote Community Outreach

INITIATIVE 2.1: Facilitate outreach to the D.C. Community

Fully achieved. In FY 2013 the CIC reached more than 25% of DC inmates in Bureau custody through on-site inspections. The CIC inspected seven Bureau facilities, reaching a total of 1,455 DC inmates (Hope Village 102, FCI Fairton 211, USP McCreary 166, FCI Manchester 45, USP Allenwood 122, FCI Allenwood Low 9, and Rivers Correctional Institution 800). At the end of FY 2013 there were 5,360 DC inmates in Bureau facilities (not including inmates in transit facilities). Therefore, the CIC reached 27%, 1,455 out of 5,360, DC residents in Bureau custody through on-site inspections.

OBJECTIVE 3: Develop the CIC Administratively

INITIATIVE 3.1: Set up administratively to fulfill the CIC mandate.

Fully achieved. The CIC submitted a FY 2014 program enhancement request in January 2013 for funding for an additional FTE and confidential office space. This program enhancement was not granted. Also, at the CIC's FY 2014 budget hearing before the Committee on Judiciary and Public Safety the CIC requested additional funding for an FTE and confidential office space. However, our FY 2014 budget did not reflect our funding request. The CIC will continue to work toward this measure until it is fully achieved.

OBJECTIVE 4: Obtain training from local and national experts to develop best inspection and monitoring practices

INITIATIVE 4.1: Continue training from members of the D.C. community and experts in prison oversight.

- **Fully achieved,** the CIC held 11 meeting open to the public in FY 2013 and attending over 15 additional meeting, events, and forums throughout the community.

Homeland Security/Continuity of Operation Plan (COOP)

OBJECTIVE 1: Homeland Security/Continuity of Operation Plan (COOP)

INITIATIVE 1.1: Continuity of Operation Plan.

- **Fully achieved.** Agencies continued to develop COOP plans to ensure operability during emergency situations

INITIATIVE 1.2: Continuity of Operation Plan Exercises.

- **Fully achieved.** In addition to the real life incidents that occurred throughout 2013 which provided training for a myriad of agencies and their COOP, ODMPSJ hosted at least 4 trainings that required affected agencies to institute COOP at different levels or for extended time periods.



Justice Grant Administration (JGA)

OBJECTIVE 1: Improve performance management and program development

INITIATIVE 1.1: : Establish baseline indicators for JGA grantees consistent with Office of Justice Program's baseline indicators for 10 Federal Formula grants.

- **Fully achieved.** Justice Grants Administration (JGA) initiated the Community Based Truancy Reduction (CBTR) Program with five community based providers in 17 elementary schools in School Year 2012-2013. The objective of CBTR is to reduce unexcused absences by eliminating barriers to school attendance. The program targeted 500 elementary students with five to nine unexcused absences and addressed any practical, behavioral, financial and health challenges prior to court involvement. CBTR is designed to work closely with Student Support Team (SST) and in its first year, targeted students and their families in Wards One, Two, Four, Five, Six and Seven.

INITIATIVE 1.2: Provide training and technical assistance to sub grantees to ensure best practices in program development of criminal and juvenile justice priorities.

- **Fully achieved.** Justice Grants Administration, and stakeholders worked together to establish a portfolio of community service providers to provide comprehensive prerelease/post release assistance to reentering DC residents, with an emphasis on release from the DC Jail. Seven organizations catered to the needs of female reentrants by providing legal education classes, women's wellness education classes, resume building/employment services, substance abuse/mental health screening and supportive housing services.

OBJECTIVE 2: Improve administration of federal grants.

INITIATIVE 2.1: Develop a working relationship with Advisory Boards to develop Three Year Plans and ensure compliance per OJP Program Procedures.

- **Fully achieved.** In FY 2013, JGA prepared its sub-grantees to transition from a paper-based to an electronic grants management system (eGMS). In preparation for the FY 14 Request for Proposal, JGA secured a cloud-based eGMS, rolled out an application submission and awards module during the last two quarters of FY 2013. Sub-grantees were provided with technical assistance in time for successful roll-out.

INITIATIVE 2.2: Ensure 100% compliance in the District of core requirements under the Juvenile Justice and Delinquency Prevention Act.

- **Fully achieved.** Our projection was that we would achieve 75% compliance. We achieved 50% compliance during this fiscal year.

Office of Victim Services (OVS)

OBJECTIVE 1: Create and sustain a coordinated community response to all victims of violent crime that is sensitive, respectful, age appropriate and culturally competent.

INITIATIVE 1.1: Building and sustaining the continuum of care for crime victims

Fully achieved in FY 2013. OVA have determined a baseline cost and has collected data on the number of victims served in each funded agency or community-based organization.

INITIATIVE 1.2: Sexual Assault Forensic Examinations (SAFE): Drug Facilitated

- **Fully achieved.** Every patient that enters the DC SANE program is clinically assessed for drug facilitation. If a clinical assessment for drug facilitation is positive, a full toxicology screen is completed. Throughout FY13, approximately 35% of all patients were assessed positive for drug facilitation.



OBJECTIVE 2: Maintain respectful, articulate, and productive relationships with all partnering agencies and organizations to improve services to crime victims.

INITIATIVE 2.1: High Risk Domestic Violence Initiative (HRDVI)

Fully achieved. The High Risk Domestic Violence Initiative expanded during FY2013 to additional high risk areas in PSAs 4,5, 6, and 7. At the End of FY2013 over 90% of clients who were assessed as high lethality entered the wraparound services program and over 95% of those clients never returned to the high risk situation.



INITIATIVE 2.2: Establish Baseline Data Indicators for OVS sub-grantees consistent with Office for Victims of Crime and Office for Violence against Women performance criteria.
Fully achieved. Baseline performance measures have been established.





Key Performance Indicators – Details

Performance Assessment Key:

● Fully achieved
 ● Partially achieved
 ● Not achieved
 ● Workload measurement

	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program
Agency Oversight/ Management								
	1.1	Number Of cluster agencies within budget	9	7		7	100%	AGENCY OVERSIGHT
	2.1	Number Of cluster agencies that fully achieved 75% of fiscal year performance targets	8	7		6	87.71%	AGENCY OVERSIGHT
	2.2	Number Of cluster agencies fully achieved 75% fiscal year initiatives	8	7		7	100%	AGENCY OVERSIGHT
	2.3	% of scheduled monitoring reports completed by cluster agencies	100%	95%		100%	105.26%	AGENCY OVERSIGHT
	3.1	Number of interagency initiatives implemented	14	6		6	100%	AGENCY OVERSIGHT
Office of Victim Services (OVS)								
	1.1	Improve data collection and analysis to establish a baseline cost of	80%	90%		100%	111%	OFFICE OF VICTIM SERVICES
	1.2	% of sexual assault victims receiving the DFSA/ISA toxicology screen as part of the SAFE exam.	30%	30%		100%	333%	OFFICE OF VICTIM SERVICES
	1.3	Number of baseline indicators for OVC and OVW	80%	90%		100%	111%	OFFICE OF VICTIM SERVICES
	2.1	Percentage of domestic violence victims receiving a high risk assessment that enter the HRDVI and participate in wrap around services	78%	80%		100%	125%	OFFICE OF VICTIM SERVICES



	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program
●	2.2	% of domestic violence victims receiving a high risk assessment that enter the HRDVI and participate in wraparound services that do not reenter the DV system with a 911 call for abuse or a civil protection order	97%	92%		100%	108.7%	OFFICE OF VICTIM SERVICES
●	2.3	% of sub grantees participation in data submission/collection	100%	100%		100%	100%	OFFICE OF VICTIM SERVICES
Correction Information Council (CIC)								
●	1.1	Number of site visits at BOP and DOC facilities	0	5		5	100%	CORRECTIONS INFORMATION COUNCIL
●	2.1	Number of community outreach meetings	0	12		12	100%	CORRECTIONS INFORMATION COUNCIL
●	4.1	Number of training sessions held for D.C. and experts in prison oversight	0	3		7	233%	CORRECTIONS INFORMATION COUNCIL
Access to Justice								
●	1.1	Number of sub grants to organizations providing legal services to low income and underserved District residents	21	20		20	100%	ACCESS TO JUSTICE
●	1.2	Number of loans provided to legal services attorneys that assist low income and underserved District residents.	6	8		8	100%	ACCESS TO JUSTICE



	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program
Homeland Security/Continuity of Operation								
●	1.1	Number of COOP developed	0	80		80	100%	HOMELAND SECURITY/CONTINUITY OF OPS PLAN
●	1.2	Number of emergency drills completed.	0	10		10	100%	HOMELAND SECURITY/CONTINUITY OF OPS PLAN
●	1.3	Number of Emergency Preparedness Council Meeting	0	12		12	100%	HOMELAND SECURITY/CONTINUITY OF OPS PLAN
Justice Grants Administration (JGA)								
●	1.1	Number of baseline indicators established per Federal grant accepted by JGA.	7	8		8	100%	JUSTICE GRANTS ADMINISTRATION
●	1.2	Number of technical assistance sessions provided to sub grantees.	2	2		8	400%	JUSTICE GRANTS ADMINISTRATION
●	1.3	Percentage of sub grantees participation in data submission/ collection.	85%	90%		100%	111%	JUSTICE GRANTS ADMINISTRATION
●	2.1	Number of Three Year Plans accepted by OJP.	2	2		2	100%	JUSTICE GRANTS ADMINISTRATION
●	2.2	Number of Annual Reports published and distributed to stakeholders.	1	1		1	100%	JUSTICE GRANTS ADMINISTRATION
●	2.3	Percentage of data submitted by sub grantees	90%	90%		75%	75%	JUSTICE GRANTS ADMINISTRATION



	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program
●	2.4	Number of partnerships formed	2	3		3	100%	JUSTICE GRANTS ADMINISTRA- TION
●	2.5	Number of meetings conducted with sub grantees	1	1		1	100%	JUSTICE GRANTS ADMINISTRA- TION
●	2.6	Number of Advisory Boards held each year.	10	10		10	100%	JUSTICE GRANTS ADMINISTRA- TION
●	2.7	Percent of compliance of core requirements of OJP.	100%	100%		100%	100%	JUSTICE GRANTS ADMINISTRA- TION
●	2.8	Number of monitoring of compliance universe.	50%	75%		50%	66.67%	JUSTICE GRANTS ADMINISTRA- TION