

Office of the Deputy Mayor for Public Safety and Justice FY2018

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2018

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

2018 Strategic Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Foster collaboration and coordination among District agencies, federal, state, and local partners to achieve District goals.	1	3
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.	3	4
3	Create and maintain a highly efficient, transparent and responsive District government.**	13	3
TOT		17	10

2018 Key Performance Indicators

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target
1 - Foster collaboration and coordination among District agencies, federal, state, and local partners to achieve District goals. (1 Measure)									
Number of inter agency initiatives reporting progress toward meeting their goal	✓	Not available	Not available	Not Available	Not Available	New Measure	New Measure	New Measure	New Measure
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)									
Number of cluster agencies that fully achieve 75% of fiscal year performance targets	<input type="checkbox"/>	7	8	2	8	3	8	4	8
Number of cluster agencies that fully achieved 75% of fiscal year initiatives	<input type="checkbox"/>	8	8	5	8	8	8	5	8
Number of public safety and justice cluster meetings held	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	11	11	11
3 - Create and maintain a highly efficient, transparent and responsive District government.** (3 Measures)									
Percentage of Quarterly Budget Meetings Held	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	100%	100%	100%

Percentage of FOIA Requests Processed within 15 days	<input type="checkbox"/>	Not available	Not available	Not Available	Not Available	Not Available	100%	0%	100%
Number of retroactive contracts	✓	Not available	Not available	Not Available	Not Available	New Measure	New Measure	New Measure	New Measure

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
1 - Foster collaboration and coordination among District agencies, federal, state, and local partners to achieve District goals. (3 Activities)					
AGENCY MANAGEMENT	Co-Produce Public Safety Strategies with Federal, State and Local	Cross collaborate with other public and safety agencies both inside and outside the District.	Daily Service	1	0
AGENCY MANAGEMENT	Community Stabilization Program	Collaborate with DMHHS and public safety and justice agencies to provide immediate wrap-around services to victims and families effected by homicide and violent crime.	Daily Service	0	1
AGENCY MANAGEMENT	Oversee Administration of the Concealed Pistol Licensing Review Board	DMPSJ will oversee the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service	1	0
TOT				2	1
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (4 Activities)					
AGENCY MANAGEMENT	Legislation	Assist and provide guidance to agencies with regards to legislation and regulation changes.	Daily Service	1	0
AGENCY MANAGEMENT	Oversight of Public Safety Agencies Operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service	2	0
AGENCY MANAGEMENT	Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service	0	0
AGENCY MANAGEMENT	Meetings with Agency Directors and Chiefs	DMPSJ provides various forums whether through monthly one-on-one meetings with directors or cluster meetings, for agency directors to voice concerns, opinions, and share ideas.	Daily Service	0	0

TOT				3	0
3 - Create and maintain a highly efficient, transparent and responsive District government.** (3 Activities)					
AGENCY MANAGEMENT	FOIA Requests	DMPSJ will respond to all FOIA requests in a prompt and timely manner.	Daily Service	2	0
AGENCY MANAGEMENT	Performance Plan	DMPSJ will create performance plans that reflect the policies and procedures of the Office.	Daily Service	0	0
AGENCY MANAGEMENT	Quarterly Budget and Performance Meetings	DMPSJ will hold quarterly budget review meetings to analyze actual financial performance compared to projected budget, to ensure compliance with budget requirements.	Daily Service	1	0
TOT				3	0
TOT				8	1

2018 Workload Measures

Measure	New Measure/ Benchmark Year	FY 2014 Actual	FY 2015 Actual	FY2016 Actual	FY 2017 Actual
1 - Co-Produce Public Safety Strategies with Federal, State and Local (1 Measure)					
Total Number of Meetings Attended with Federal Partners	<input type="checkbox"/>	Not available	Not Available	50	20
1 - Oversee Administration of the Concealed Pistol Licensing Review Board (1 Measure)					
Number of Cases Reviewed by the CPLRB	<input type="checkbox"/>	Not available	Not Available	36	60
2 - Legislation (1 Measure)					
Number of Proposed Legislation Recommended	<input type="checkbox"/>	Not available	Not Available	5	4
2 - Oversight of Public Safety Agencies Operations (2 Measures)					
Number of Monthly One-On-One Meetings Held with Agency Directors	<input type="checkbox"/>	Not available	Not Available	180	88
Number of Public Safety and Justice Cluster Meetings	<input type="checkbox"/>	Not available	Not Available	12	11
3 - FOIA Requests (2 Measures)					
Number of FOIA Requests Processed	<input type="checkbox"/>	Not available	Not Available	1	0

Number of FOIA Extensions DMPSJ Requested	<input type="checkbox"/>	Not available	Not Available	0	27
3 - Quarterly Budget and Performance Meetings (1 Measure)					
Number of Budget Meetings Held	<input type="checkbox"/>	Not available	Not Available	58	27

Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Office of Neighborhood Safety and Engagement	In FY18, DMPSJ will standup the Office of Neighborhood Safety and Engagement (“ONSE”) and select an Executive Director to lead the office. In addition, DMPSJ will ensure that the Office of Neighborhood Safety and Engagement provides the first annual report of its activities to the Mayor and Council by January 31st 2018.	09-30-2018