

Office of the Deputy Mayor for Public Safety and Justice FY2021

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2021

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies, and to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.

Summary of Services The Office of Deputy Mayor for Public Safety and Justice was created in January 2011 to provide guidance, support, and coordination of public safety and justice agencies of the District.

2021 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
ODMPSJ got a new Deputy Mayor and Chief of Staff.	Deputy Mayor Geldart and COS Appiah have a vision for remaking the office in a way that will assist us in transforming the public safety ecosystem in DC.	Over the next few years, DC residents will see a better-coordinated public safety system and, as a result, increases in public safety metrics.
Launch of the Gun Violence Prevention Emergency Operations Center (EOC) and Building Blocks DC Initiative (BBDC).	A Director of Gun Violence Prevention was hired, and the Gun Violence Prevention EOC, with its BBDC strategy was launched. ODMPSJ provides day to day support to ensure the effectiveness and success of the initiative.	As we utilize multiple, wrap-around strategies, including the use of public safety and public health tools, to target those individuals at highest risk of being a victim or perpetrator of gun violence and work systematically through the blocks with the highest number of gun violence, the city will slowly see systemic improvements in decreasing gun violence.
ODMPSJ helped to organize a number of District-government wide coordinated responses to emergency occurrences (Jan. 6, CMTs for COVID response and Return to School).	ODMSPJ led daily coordinating calls and meetings bringing together numerous District government agencies, which added stability, order, direction, and a focused point of contact to address questions and concerns allowing agencies to play their roles within system-wide responses in a more efficient and effective manner.	The District Government was better able to ensure a systemic response to significant issues impacting residents across constituencies so that residents were able to resume life in a pandemic environment in a safe and organized manner.

2021 Key Performance Indicators

Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Measure)											
Percent of joint agency initiatives reporting progress toward meeting their goal	Annually	New in 2020	100	100	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100	Met	
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)											
Percent of cluster agencies that "Met" or "Almost Met" 75 percent of fiscal year KPIs.	Annually	New in 2020	54.5%	50%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	72.73%	Met	
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year strategic initiatives	Annually	New in 2020	36.4%	50%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	58.33%	Met	
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Annually	100%	90.9%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	91.67%	Nearly Met	FEMS consistently failed to submit data on time, even when granted extensions.
3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)											
Number of retroactive contracts across cluster agencies	Annually	1	1	0	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1	Unmet	DOC had a retroactive contract for its inmate foodservice, presumably due to unexpected COVID-compliance expenses.

2021 Workload Measures

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Measure)							
Number of meetings attended with federal and/or neighboring jurisdiction partners	89	185	42	30	34	21	127
2 - Legislation (1 Measure)							
Number of proposed legislation recommended	0	6	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1
2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (1 Measure)							
Number of cases reviewed by the CPLRB	33	125	Annual Measure	Annual Measure	Annual Measure	Annual Measure	205
2 - Oversight of public safety agencies operations (4 Measures)							
Number of one-on-one meetings held with agency directors	12	22	Annual Measure	Annual Measure	Annual Measure	Annual Measure	102
Number of public safety and justice cluster meetings	11	12	Annual Measure	Annual Measure	Annual Measure	Annual Measure	14
Number of times testifying in front of DC Council	4	6	Annual Measure	Annual Measure	Annual Measure	Annual Measure	10
Number of media interviews	25	25	13	12	12	18	55

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual
3 - Freedom of Information Act (FOIA) requests (2 Measures)							
Number of FOIA extensions requested	0	0	Annual Measure	Annual Measure	Annual Measure	Annual Measure	0
Number of FOIA requests processed	7	5	Annual Measure	Annual Measure	Annual Measure	Annual Measure	19

2021 Operations

Operations Title	Operations Description	Type of Operations
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Activity)		
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (6 Activities)		
Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
3 - Create and maintain a highly efficient, transparent, and responsive District government. (3 Activities)		
Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

2021 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Strategic Initiative)				
Reduce gun violence throughout the District.	Collaborate within the PSJ cluster and across clusters to reduce gun violence, assist victims and families affected by gun violence, and deal with the trauma that gun violence creates. In FY21, DMPSJ will make the Building Blocks DC and Gun Violence Prevention Emergency Operations Center (GVPEOC) concepts a reality.	50-74%	We have had to make some structural changes in the GVPEOC and BBDC. We plan to continue this initiative into FY22, utilizing large amounts of ARPA funding that has been allocated to these wrap-around services.	There have been some hiccups with the smooth integration of BBDC and GVPEOC into the public safety ecosystem. We will continue to make the necessary structural changes in order to make this initiative function as envisioned.
Legislation (1 Strategic Initiative)				
Second Chance Amendment Act.	Guide legislation through the process that makes progressive changes to how the District processes and provides criminal history records for District residents. This legislation creates processes to greatly expand the types of criminal records that can be sealed, which will impact tens of thousands of residents.	50-74%	The Council went on recess prior to moving this legislation forward, and did not return prior to the end of the fiscal year.	The Council went on recess prior to moving the bill, and did not return before the end of the fiscal year.
Policy recommendations (1 Strategic Initiative)				
Improve health responses for our most vulnerable residents.	Work with PSJ and HHS agencies to improve the overall health system, following the recommendations in the report of the Mayor's Commission on Healthcare Systems Transformation. This includes reserving ambulances for medical emergencies through increased use of the Nurse Triage Line, Ready Responders, third-party transport contracts, etc., and ensuring that residents of all eight Wards receive timely and effective medical care.	25-49%	We will carry this initiative through into FY22 to follow the initiatives mentioned in the Q3 update.	The ideas put forth in FY21 are funded in FY22, thus we must continue the initiative into FY22.