



Justice Grants Administration JGA (FO)

MISSION

The mission of the Justice Grants Administration (JGA) is to administer federal and other funding streams to nonprofit and government agencies to improve the programs, policies, and coordination of the District's juvenile and criminal justice systems.

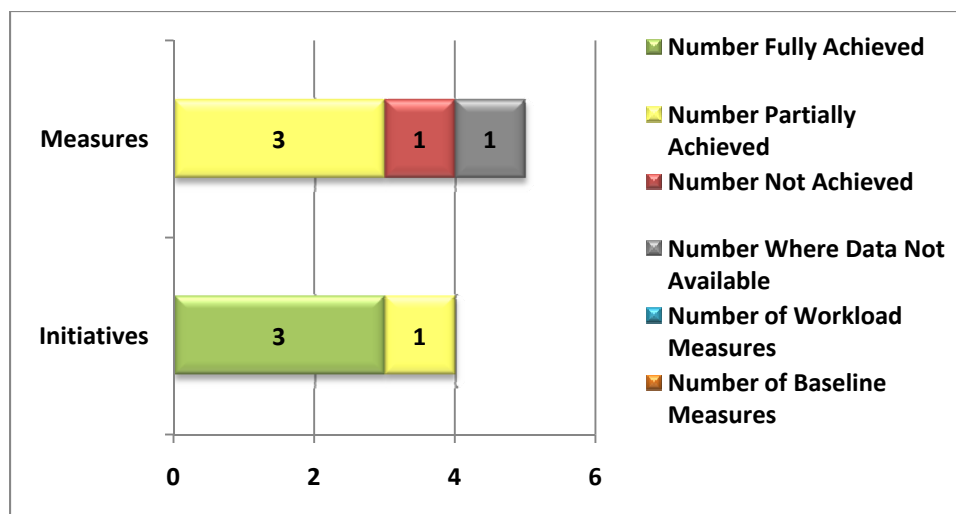
SUMMARY OF SERVICES

The Justice Grants Administration (JGA) is the District of Columbia's State-Administering Agency for applying for and managing Federal grant funds related to juvenile and criminal justice. The JGA manages the life cycle of federal and local grants, sub grants, and pass-through funds to other nonprofit and government agencies in compliance with federal and local grant guidelines. JGA is responsible for gathering stakeholder input and identifying cross-cutting funding priorities each year; identifying sub-grantees that are well-positioned to advance these funding priorities; and providing financial, administrative, and programmatic oversight, training, and technical assistance to ensure program outcomes are achieved.

ACCOMPLISHMENTS

- ✓ Hosted a forum to bring grantees together to share their experiences and lessons learned.
- ✓ Developed a web-based system for tracking federal grant spending, sub-grantee financial reporting, sub-grant financial reimbursement and sub-grantee programmatic performance measurement
- ✓ Completed a policies and procedures manual that incorporates policies and procedures recommended by the Department of Justice Office of Justice Programs.


OVERVIEW OF AGENCY PERFORMANCE





Performance Initiatives – Assessment Details

Performance Assessment Key:

-  Fully achieved  Partially achieved  Not achieved  Data not reported

OBJECTIVE 1: IMPROVE GRANT DEVELOPMENT AND PERFORMANCE MANAGEMENT.

- **INITIATIVE 1.1: Identify funding priorities, and associated performance measures for the juvenile and criminal justice system that are concrete, achievable and reflective of research on evidence-based practices.**

JGA consulted with system stakeholders to identify funding priorities for fiscal year 2011 and used these priorities to develop its solicitations. All solicitations included required outcome measures that were concrete, achievable and reflective of research on evidence-based practices.

- **INITIATIVE 1.2: Design an evaluation and lessons learned protocol for all JGA grants.**
JGA hosted a forum to bring grantees together to share their experiences and lessons learned with each other and with District stakeholders but did not complete an evaluation protocol for all JGA sub-grants.

OBJECTIVE 2: IMPROVE ADMINISTRATION OF FEDERAL AND SUB-GRANTS.

- **INITIATIVE 2.1: Redesign federal and sub grant reimbursement and reporting tracking system.**
JGA, in partnership with the Office of the Chief Technology Officer, developed a web-based system for tracking federal grant spending, sub-grantee financial reporting, sub-grant financial reimbursement and sub-grantee programmatic performance measurement.
- **INITIATIVE 2.2: Develop a policies and procedures manual.**
JGA completed development of its policies and procedures manual. The publication of the finalized manual followed an extensive review and revision of all agency policies and incorporates policies and procedures recommended by the Department of Justice Office of Justice Programs.



Key Performance Indicators – Highlights

	Measure Name	FY2009 YE Actual	FY2010 YE Target	FY2010 YE Actual	FY2010 YE Rating	Budget Program
●	1.1 Site monitoring visits completed	84	100	70.59%	70.59%	GRANTMANAGEMENT
●	1.2 Performance measures successfully met by grantees ¹	0	75			GRANTMANAGEMENT
●	2.1 Average number of calendar days to process and pay sub-grantee request for funds		45	57.2	78.67%	GRANTMANAGEMENT
●	2.2 Funds obligated spent within fiscal year	63	75	66.21%	88.28%	GRANTMANAGEMENT
●	2.3 Sub-grants closed with work completed within grant year	0	80	73.13%	91.41%	GRANTMANAGEMENT

¹ This performance indicator contains no data because after development, JGA discovered that data could not be collected objectively.