



## **District of Columbia Auditor ODCA (AC)**

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### **MISSION**

The mission of the Office of the District of Columbia Auditor (ODCA) is to conduct thorough audits of the accounts and operation of the District government with goal of promoting economy, efficiency, and accountability.

### **SUMMARY OF SERVICES**

The ODCA assists the Council of the District of Columbia in performing its oversight responsibilities; annually auditing the accounts, operations, and programs of the District of Columbia Government; and certifying revenue estimates in support of municipal bond issuances. In addition, the Office of the Auditor provides oversight and conduct audits of the financial activities of the District's 37 Advisory Neighborhood Commissions. The District of Columbia Auditor also performs audits of specific programs, funds, and organizational entities at intervals as required by law.

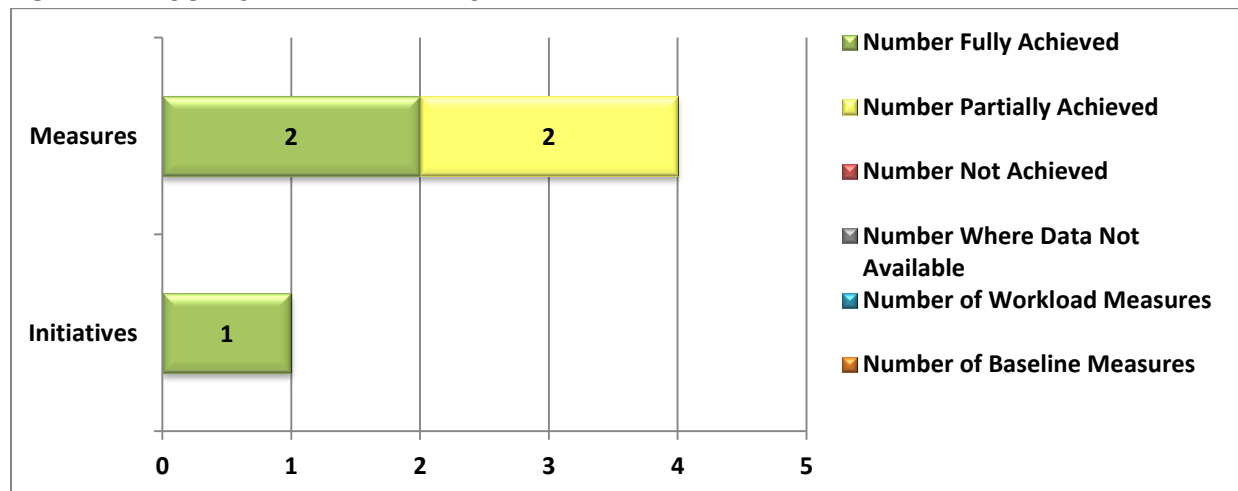
### **ACCOMPLISHMENTS:**

- ✓ Redesigned and improved the ODCA's website.
- ✓ Initiated implementation of new audit policy and procedure manual.
- ✓ Initiated new quality control review process.

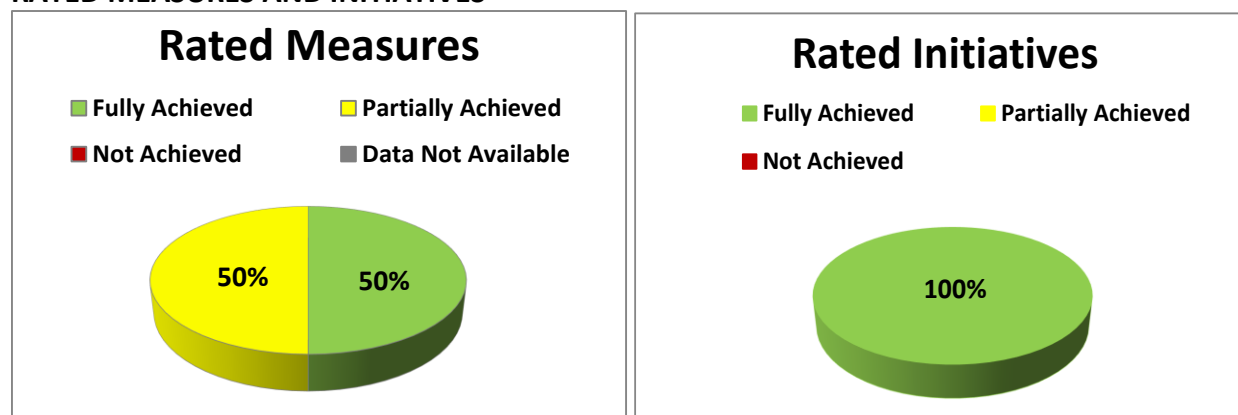


## OVERALL OF AGENCY PERFORMANCE

### TOTAL MEASURES AND INITIATIVES



### RATED MEASURES AND INITIATIVES



**Note:** Workload and Baseline Measurements are not included

Default KPI Rating:	
$\geq 100\%$	Fully Achieved
75 - 99.99%	Partially Achieved
$< 75\%$	Not Achieved



## Performance Initiatives – Assessment Details

### Performance Assessment Key:



Fully achieved



Partially achieved



Not achieved



Data not reported

## Agency Management

### OBJECTIVE 1: Conduct Thorough Audits of the Accounts and Operation of the District Government.

- **INITIATIVE 1.1: Enhance the Visibility of the Office of the District of Columbia Auditor.**  
**Fully Achieved:** Yolanda Branche, District of Columbia Auditor/The ODCA redesigned and improved the ODCA's website. This redesign and enhancement provides descriptions and details of the ODCA's audit process, auditing standards, peer review results, staff qualifications and an annual work plan. This enhancement increased visibility and accountability for the ODCA



## Key Performance Indicators – Details

### Performance Assessment Key:

● Fully achieved    
 ● Partially achieved    
 ● Not achieved    
 ● Data not reported    
 ● Workload measure

	KPI	Measure Name	FY2011 YE Actual	FY2012 YE Target	FY2012 YE Revised Target	FY2012 YE Actual	FY2012 YE Rating	Budget Program
	1.1	Dollar value of potential savings or increased revenues, and or unsupported costs identified from audits.	\$33.5	\$14		\$11.60	82.86%	AUDIT, FIN. OVERSIGHT & INVESTIGATIONS
	1.2	Percent of financial, performance and mandatory and compliance audits completed within required time frame.	100%	100%		100%	100%	AGENCY MANAGEMENT PROGRAM
	1.3	Number of financial, performance, and recommendation compliance audit reports issued.	25	45	30 <sup>1</sup>	25	83.33%	AUDIT, FIN. OVERSIGHT & INVESTIGATIONS
	1.4	Number of Advisory Neighborhood Commissions that receive financial oversight and ministerial duties from the Office of the D.C. Auditor each quarter.	148	148		148	100%	AUDIT, FIN. OVERSIGHT & INVESTIGATIONS

<sup>1</sup> In Fiscal Year 2012 there was a change in the administration of the Office of the D.C. Auditor (ODCA). As a result, ODCA was reorganized to ensure that all audit and non-audit products adhere to GAGAS. Due to the reorganization and staff changes, ODCA was unable to meet the Fiscal Year 2012 performance measure of 45 financial, performance, and recommendation compliance audit reports issued.