



District of Columbia Auditor ODCA (AC)

MISSION

The mission of the Office of the District of Columbia Auditor (ODCA) is to conduct thorough audits of the accounts and operation of the District government with goal of promoting economy, efficiency, and accountability.

SUMMARY OF SERVICES

The ODCA assists the Council of the District of Columbia in performing its oversight responsibilities; annually auditing the accounts, operations, and programs of the District of Columbia Government; and certifying revenue estimates in support of municipal bond issuances. In addition, the Office of the Auditor provides oversight and conduct audits of the financial activities of the District's 37 Advisory Neighborhood Commissions. The District of Columbia Auditor also performs audits of specific programs, funds, and organizational entities at intervals as required by law.

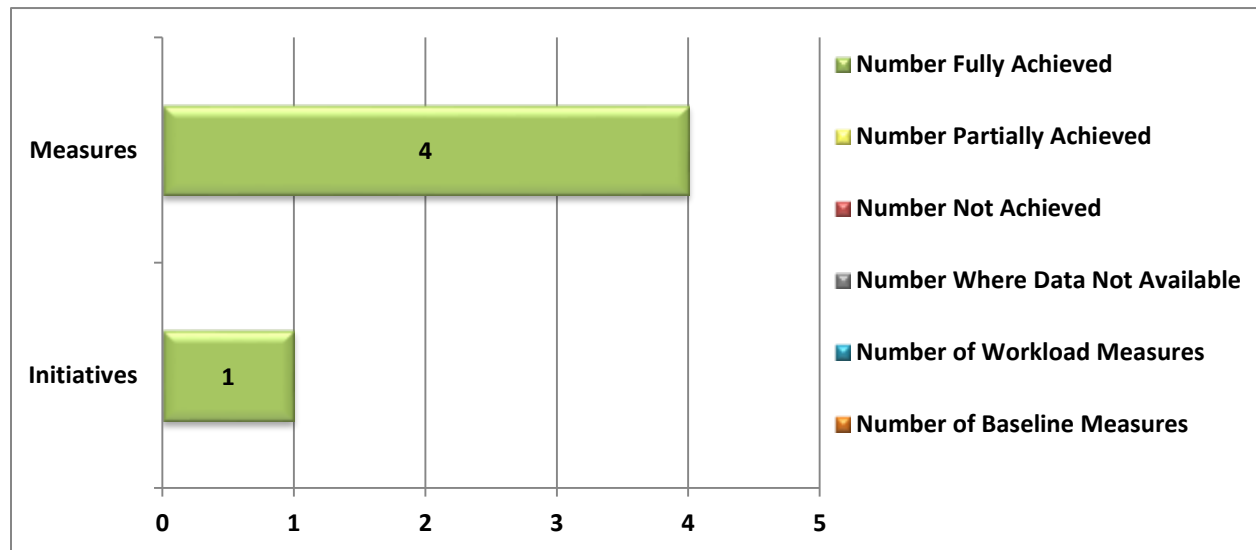
ACCOMPLISHMENTS:

- ✓ Redesigned and improved the ODCA's website.
- ✓ Implemented an electronic quarterly reporting form for Advisory Neighborhood Commissions.
- ✓ Continued to improve our system of quality control for audit reports in electronic database.

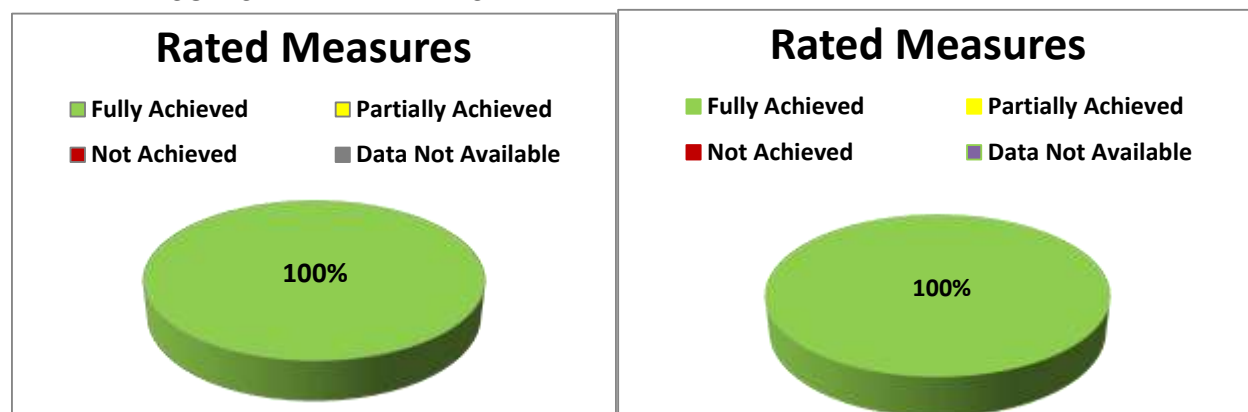


OVERALL AGENCY PERFORMANCE

TOTAL MEASURES AND INITIATIVES



RATED MEASURES AND INITIATIVES



Note: Workload and Baseline Measurements are not included

Default KPI Rating:	
$\geq 100\%$	Fully Achieved
75 - 99.99%	Partially Achieved
$< 75\%$	Not Achieved



Performance Initiatives – Assessment Details

Performance Assessment Key:



Fully achieved



Partially achieved



Not achieved



Data not reported

Agency Management

OBJECTIVE 1: Conduct Thorough Audits of the Accounts and Operation of the District Government.

- **INITIATIVE 1.1: Design and implement procedures and policies to ensure compliance with generally accepted government auditing standards (GAGAS) established by the Comptroller General of the United States.**

Fully achieved: ODCA further enhanced our policy and procedure manual to continue to improve our quality assurance procedures. We also restructured reporting structure to include an Audit Manager to streamline our review process. Lastly, ODCA implemented an electronic financial reporting form for Advisory Neighborhood Commissions to better track expenditures of the District's 40 ANCs.



Key Performance Indicators – Details

Performance Assessment Key:

● Fully achieved
 ● Partially achieved
 ● Not achieved
 ● Data not reported
 ● Workload measure

	KPI	Measure Name	FY 2012 YE Actual	FY 2013 YE Target	FY 2013 YE Revised Target	FY 2013 YE Actual	FY 2013 YE Rating	Budget Program
	1.1	Dollar value of potential savings or increased revenues, and or unsupported costs identified from audits.	\$720,000	\$15,000,000		\$20,068,170	133.79%	Audit, Finan. Oversight & Investigations
	1.2	Percent of financial, performance and mandatory and compliance audits completed within required time frame.	100%	100%		100%	100%	Agency Management Program
	1.3	Number of financial, performance, and recommendation compliance audit reports issued.	17	30		30	100%	Audit, Finan. Oversight & Investigations
	1.4	Number of Advisory Neighborhood Commissions that receive financial oversight and ministerial duties from the Office of the D.C. Auditor each quarter.	37	37		37	100%	Audit, Finan. Oversight & Investigations