### **Office of Disability Rights FY2023**

Agency Office of Disability Rights	Agency Code JRO	Fiscal Year 2023
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Mission The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities with or without reasonable accommodations or modifications.

#### Strategic Objectives

Objective Number	Strategic Objective
1	Be a Model City of Structural, Programmatic and Social Accessibility for People with Disabilities.
2	Improve the responsiveness of government systems and employees to the needs of people with disabilities.
3	Increase employment of people with disabilities in DC government.
4	Expand opportunties for people with disabilities to live in integrated community settings.
5	Create and maintain a highly efficient, transparent, and responsive District government.

### Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
1 - Be a Model City of Structural, Programmatic and Social Accessibility for People with Disabilities. (3 Measure records)						(3
Percent of Complaints, Information,Technical Assistance and Reasonable Accommodations (CITAs) requests addressed within 30 days of request	Up is Better	97.4%	97.3%	90%	99.2%	90%
Percent of Sign Language Interpretation scheduled within four (4) days of the request	Up is Better	99.6%	99.3%	96%	98.6%	96%
Percent of District-owned buildings assessments within 20 days of the request	Up is Better	99.2%	100%	90%	Not Available	90%
2 - Improve the responsiveness of govern disabilities. (2 Measure records)	iment systems a	nd employ	ees to the	needs of	people witl	ı
Number of DC Employees, contractors, and grantees receiving ADA training	Up is Better	979	1653	1200	1516	1200
Percent of accessibility reports which are completed within 30 days of the request	Up is Better	99.5%	90%	90%	Not Available	90%
3 - Increase employment of people with disabilities in DC government. (1 Measure)						
Employment focused outreach events	Up is Better	9	7	6	6	8
4 - Expand opportunties for people with disabilities to live in integrated community settings. (1 Measure)						
Age Friendly: Number of participants in the ODR sponsored ADA Community Training on Housing	Up is Better	168	377	200	60	100

#### Operations

Operations Description	Type of Operations		
1 - Be a Model City of Structural, Programmatic and Social Accessibility for People with Disabilities. (3 Activity records)			
Coordinate city-wide Sign Language Interpretation services, Braille printing or other reasonable accommodations for the purpose of communicating with constituents.	Daily Service		
Survey and evaluate District-owned building for accessibility to persons with disabilities and the aging population.	Daily Service		
Provide information and technical assistance to residents, employees and visitors of the District, as related to the (American with Disabilities Act) ADA laws.	Daily Service		
C re S tł	of Structural, Programmatic and Social Accessibility for People with Disability Coordinate city-wide Sign Language Interpretation services, Braille printing or other easonable accommodations for the purpose of communicating with constituents. Survey and evaluate District-owned building for accessibility to persons with disabilities and the aging population.		

Operations Title	Operations Description	Type of Operations
Agency Database Compliance	ODR requests that all agency ADA Coordinators input all requests for reasonable accommodations and allegations of disability discrimination into Quickbase for ODR review and recommendations.	Daily Service
3 - Increase emp	loyment of people with disabilities in DC government. (2 Activity records)	
ADA Training	Provide training's focused on the American's with Disabilities Act (ADA) and other law related to the District's disability population.	Daily Service
Reasonable Accommodations Oversight	Provide technical assistance and oversight to District Government agencies providing reasonable accommodations to its employee.	Daily Service
4 - Expand oppo records)	rtunties for people with disabilities to live in integrated community settings.	(2 Activity
Olmstead Initiative	Manage the implementation of the city-wide Olmstead Initiative (oversight of reporting and outreach).	Key Project
Outreach and Wellness Events	Provide outreach, education and information to constituents related to disability issues.	Daily Service
5 - Create and m	aintain a highly efficient, transparent, and responsive District government. $($	1 Activity)
Emergency Preparedness	Partnering various agencies to develop and implement effective emergency plans and initiatives in accordance with the Americans with Disabilities Act (ADA).	Key Project

## Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
1 - Assess District-owned Buildings (1 Measure)			
Surveys Conducted and Reports Submitted to Determine Accessibility of District-owned Buildings	125	126	Not Available
1 - Complaints, Information, Technical Assistance (1 Measure)			
The Number of Complaints, Requests for Information and Requests for Technical Assistance (CITA) from residents, employees and visitors to the District	457	421	Not Available
1 - Effective Communication Program (1 Measure)			
The Effective Communication Program (ECP): The Number of Requests Received for Sign Language Interpretation.	545	577	Not Available
4 - Outreach and Wellness Events (1 Measure)			
The Number of attendees at ODR-sponsored events	989	1124	Not Available

# Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Agency Databa	ase Compliance (1 Strategic Initiative)	
Website Cultural Competitency	This 2-year project will provide more inclusive documents and translation into Spanish, throughout the agency's government webpage.	09-30-2024
Assess District	owned Buildings (1 Strategic Initiative)	
ADA Compliance Plan - Year 2	Have all District agencies complete an ADA Compliance Assessment packet. Completion of a 2- year project.	09-30-2023
Effective Comr	nunication Program (2 Strategic Initiative records)	
Video Remote Interpreting Training	In partnership with the new Mayor's Office of the Deaf, DeafBlind and Hard-of-Hearing we will increase citywide agency usage through training of the Video Remote Interpretation (VRI) services.	09-30-2023
Transition of the Sign Language Program	Transition parts of the Effective Communications program to the Mayor's Office of the Deaf, DeafBlind and Hard-of-Hearing.	03-31-2023