

OFFICE OF HUMAN RIGHTS

FY 2024 PERFORMANCE PLAN

MARCH 22, 2023



CONTENTS

Co	ntents	2
1	Office of Human Rights	3
2	Proposed 2024 Objectives	4
3	Proposed 2024 Operations	5
4	Proposed 2024 Key Performance Indicators and Workload Measures	7

1 OFFICE OF HUMAN RIGHTS

Mission: The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

Services: The DC OHR investigates and resolves complaints of discrimination in employment, housing, places of public accommodation, and educational institutions, pursuant to the DC Human Rights Act of 1977 and other numerous local and federal laws. OHR also prevents discrimination by providing training and educating DC government employees, private employers, workers, and the community at-large of their rights and responsibilities under the law. OHR monitors compliance with the Language Access Act of 2004 and investigates allegations of noncompliance with this Act by DC government agencies and houses the Districts Citywide Bullying Prevention Program. The agency also investigates complaints and conditions causing community tension and conflict that can lead to breaches of the peace. The Commission on Human Rights is the adjudicatory body that decides private sector cases after OHR has found probable cause of discrimination.

2 PROPOSED 2024 OBJECTIVES

Strategic Objective

Provide high quality and efficient resolution of complaints filed at the Office of Human Rights in order to comply with statutory requirements, improve customer service, and strengthen enforcement.

Provide high quality and efficient adjudication of probable cause cases certified for a hearing in order to comply with statutory requirements and to improve customer service.

Provide high quality training and resource materials in OHR's compliance programs, including Language Access, Bullying Prevention, Government EEO, and Creating Safer Spaces Program.

Provide high quality education and awareness communication to the public in order to increase understanding of the laws enforced by OHR.

Create and maintain a highly efficient, transparent, and responsive District government.

3 PROPOSED 2024 OPERATIONS

Operation Title	Operation Description	Type of Operation
operation ritle	operation Description	Type of Operation

Provide high quality and efficient resolution of complaints filed at the Office of Human Rights in order to comply with statutory requirements, improve customer service, and strengthen enforcement.

with statutory requirements, in	nprove customer service, and strengthen enforcement	
Investigate	The Human Rights Officer (HRO) in the Investigation Unit will review an assigned Charge of Discrimination docketed and investigate the claims asserted in the Charge. The HRO will interview relevant witnesses and recommend a finding as to whether there is probable cause to believe discrimination may have occurred.	Daily Service
Intake	The Intake Officer will review inquiries (known as Complaint Questionnaire) filed with the Office of Human Rights and determine jurisdiction. If the Office has jurisdiction, the inquiry will be schedule for an intake interview. The Intake Officer will review the information provided during the interview and docket the inquiry as a Charge of Discrimination or dismiss the matter as appropriate.	Daily Service
Mediation	Once an inquiry is docketed as a Charge of Discrimination, the Mediation Unit will schedule a mandatory mediation date. If the matter is resolved at mediation, the case will be closed. If the matter is not resolved, Mediation will forward the case for full investigation.	Daily Service
Legal Review	Once a Human Rights Officer makes a probable cause determination as to whether discrimination may have occurred, the Legal Unit will review the determine for legal sufficiency and forward the matter for the Director's review.	Daily Service
Agency Reorganization	Complete reorganization of enforcement units.	Daily Service

Provide high quality and efficient adjudication of probable cause cases certified for a hearing in order to comply with statutory requirements and to improve customer service.

······································		
Hold Final Hearings	When the case has completed discovery, the Commission will schedule and hold a final hearing on the merits of the case.	Daily Service
Convene and Support Commission Meetings	The Chief Administrative Law Judge and their team organizes the Commission meetings, which occur on a bi-monthly basis. The Administrative Law Judges will record minutes of the meeting.	Daily Service

Provide high quality training and resource materials in OHR's compliance programs, including Language Access, Bullying Prevention, Government EEO, and Creating Safer Spaces Program.

Community Engagement	Provide outreach and education to the public; Work	Daily Service
	closely with consultative agencies and community	
	stakeholders.	

(continued)

Operation Title	Operation Description	Type of Operation
Enforcement	Assist with identifying pre-investigation intervention solution; Investigate docketed cases of language access complaints; Issue written findings after investigation is completed; Assist non-compliant agencies with systemic corrective actions.	Daily Service
EEO Counselors and Officers Training	Provide certification and ongoing training and technical assistance to EEO Counselors and Officers.	Daily Service
Bullying Prevention Policy Oversight	Oversee bullying prevention policy development and compliance and provide training and informal interventions.	Daily Service
Compliance Monitoring and Technical Assistance	Review and monitor each major public contact agency's two-year LA compliance plan; Provide technical assistance such as one-on-one consultations, Language Access Coordinator meetings, and implementing corrective actions.	Daily Service
School Climate Data and Youth Bullying Prevention Project	As a result of a four-year grant from National Institute of Justice (NIJ), in partnership with Child Trends and Office of the State Superintendent for Education (OSSE), the Youth Bullying Prevention Program will collect school climate data, evaluate prevention strategies in schools, and support their efforts to implement evidence based programs to prevent bullying and improve school safety. The grant ends on December 31, 2019.	Key Project

Provide high quality education and awareness communication to the public in order to increase understanding of the laws enforced by OHR.

Provide education/training and perform outreach	The Communications & Community Engagement team schedules and conducts training for the public and business community. To ensure awareness and compliance, the Communications & Community Engagement team conducts outreach regarding newly enacted laws or regarding laws under which the Office has seen a rise in claims. Outreach may be provided in the form of targeted trainings, participation at community events and meetings, and	Daily Service
lssue reports and publications	educational campaigns. The Communications & Community Engagement team is responsible for preparing annual reports and publications required by the various statutes that the Office enforces.	Daily Service
LGBTQ Seniors and Seniors with HIV	Provide education awareness for LGTBQ seniors and seniors with HIV.	Daily Service

4 PROPOSED 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

	Key Performance Indicators			
Measure	Directionality FY 2021	FY 2022	FY 2023 Target	FY 2024 Target

Provide high quality and efficient resolution of complaints filed at the Office of Human Rights in order to comply with statutory requirements, improve customer service, and strengthen enforcement.

······································					
Percent of inquiries filed at the Office of Human Rights scheduled for intake interview within 30 days of assignment to an intake officer.	Up is Better	81.4%	89%	75%	75%
Percent of docketed cases at the Office of Human Rights scheduled for mediation within 45 days	Up is Better	92.5%	94.9%	80%	80%
Percent of new FY23 cases submitted for closure within 180 days of assignment	Up is Better	New in 2023	New in 2023	New in 2023	75%
Percent of backlogged cases submitted for closure by end of fiscal year	Up is Better	New in 2023	New in 2023	New in 2023	75%
Percent of closure in backlog inventory of cases by end of fiscal year	Up is Better	New in 2023	New in 2023	New in 2023	75%
Percent of existing cases submitted for closure within 180 days of assignment	Up is Better	New in 2023	New in 2023	New in 2023	75%
Percent of closure in backlog inventory of cases by end of fiscal year	Down is Better	New in 2023	New in 2023	New in 2023	75%
Percent of backlogged cases submitted for closure by end of fiscal year	Down is Better	New in 2023	New in 2023	New in 2023	75%

Provide high quality and efficient adjudication of probable cause cases certified for a hearing in order to comply with statutory requirements and to improve customer service.

<i>,</i> , , , , , , , , , , , , , , , , , ,					
Percent of cases assigned to hearing	Up is Better	100%	96.4%	80%	80%
tribunal within 60 days of proposed					
decision and order					
Percent of hearing cases pending	Down is	48.7%	33.5%	20%	20%
over 15 months	Better				

Provide high quality training and resource materials in OHR's compliance programs, including Language Access, Bullying Prevention, Government EEO, and Creating Safer Spaces Program.

, .			•		
Percent of language access cases	Up is Better	100%	100%	100%	100%
which receive initial intervention					
within 30 days					
Percent of informal intervention	Up is Better	100%	100%	80%	80%
provided in bullying cases within 30					
days of reporting					
Percent of EEO Trainings rated	Up is Better	84.8%	Not	80%	80%
"good†or "excellent†in			Available		
post-training survey					

Key Performance Indicators (continued)

Measure	Directionality FY 2021	FY 2022	FY 2023	FY 2024
			Target	Target

Provide high quality education and awareness communication to the public in order to increase understanding of the laws enforced by OHR.

•					
Percent of Human Rights Liaisons that rate the all-day training as "good†or "excellent†in post-training survey	Up is Better	91.3%	92.9%	80%	80%
Percent of participants that rate OHR educational presentations as "good†or "excellent†in post-training survey	Up is Better	Not Available	80%	80%	80%
Percent of participants that rate OHR business community training as good or excellent in post-training survey	Up is Better	New in 2023	New in 2023	New in 2023	80%

Workload Measures

FY 2021	FY 2022
972	1,090
	292
New in 2022	808
341	361
521	1,279
9	9
	224
,	·
86	65
13	11
-	29
	2
	100
,-	
New in 2023	New in 2023
700	322
540	522
5	6
2	12
5	13
247	314
1	14
	14
	14
New in 2023	
New in 2023	New in 2023
New in 2023	
	New in 2023
New in 2023 41	
41	New in 2023 59
	New in 2023
41 2	New in 2023 59 4
41 2 New in 2023	New in 2023 59
41 2 New in 2023	New in 2023 59 4 New in 2023
41 2 New in 2023	New in 2023 59 4
	972 314 New in 2022 341 521 9 9 9 91 86 13 17 3 76 New in 2023 390 5 2 2 5 2 2 5

Workload Measures (continued)

Measure	FY 2021	FY 2022
Number of Language Access Coordinator Meetings Held	11	6
Number of LA Trainings to Covered Entities	88	72
EEO Counselors and Officers Training		
Number of Affirmative Action Review	905	860
Requests		
Number of active certified EEO Counselors	83	104
and Officers in the District	, ,	
Number of EEO Trainings Held	6 New in 2022	2
Number DC Government Employees Completing EEO Training	INEW IN 2022	18
Enforcement		
Number of LA Inquiries Received	29	7
Number of Language Access cases resolved	4	9
School Climate Data and Youth Bullying Prevent	ion Project	
Number of bullying prevention policies successfully brought into compliance after initial review	New in 2023	New in 2023
Number of bullying prevention outreach	New in 2023	New in 2023
activities with parents, students and public		
Issue reports and publications	Now in 2027	Now in 2027
Issue reports and publications Number of Reports Published	New in 2023	New in 2023
Number of Reports Published Provide education/training and perform outread		New in 2023
Number of Reports Published		New in 2023 18
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach	:h	
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities	: h 22	18
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained	22 39	18 38
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider	22 39 41	18 38 59
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers	:h 22 39 41 47	18 38 59 143
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage	:h 22 39 41 47 0	18 38 59 143 O
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care	22 39 41 47 0 New in 2023	18 38 59 143 O New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training	22 39 41 47 0 New in 2023 New in 2023	18 38 59 143 0 New in 2023 New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training Number of racial equity meetings attended Number of resource materials published	22 39 41 47 0 New in 2023 New in 2023 New in 2023	18 38 59 143 0 New in 2023 New in 2023 New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training Number of racial equity meetings attended Number of resource materials published related to racial equity	b 22 39 41 47 O New in 2023	18 38 59 143 0 New in 2023 New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training Number of racial equity meetings attended Number of resource materials published related to racial equity Number of outreach bags filled with educational materials given out to the	22 39 41 47 0 New in 2023	18 38 59 143 0 New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training Number of racial equity meetings attended Number of racial equity Number of outreach bags filled with educational materials given out to the community.	22 39 41 47 0 New in 2023 New in 2023	18 38 59 143 0 New in 2023 New in 2023
Number of Reports Published Provide education/training and perform outread Number of FCRSA/FCRSHA Outreach Activities Number of Fair Housing Outreach Activities Number of Overall Outreach Activities Number of Human Rights Liaisons Trained Number of Educational Presentations in Business Community and Housing Provider Community Number of business compliance reviews conducted under the Tipped Wage Workers Fairness Act Number of trainers trained for Tipped Wage Industry Sexual Harassment training Number of trainers trained for long-term care facility training Number of racial equity meetings attended Number of racial equity Number of outreach bags filled with educational materials given out to the	b 22 39 41 47 O New in 2023	18 38 59 143 0 New in 2023 New in 2023

Workload Measures (continued)

Measure	FY 2021	FY 2022	
Number of workplace & business posters updated to be compliant, accurate, and on brand.	New in 2023	New in 2023	