Office of Veterans' Affairs FY2019

Agency Office of Veterans' Affairs

Agency Code VA0

Fiscal Year 2019

Mission The Office of Veterans Affairs was established to provide veteran benefits, assistance, information, outreach, effective advocacy, claims processing assistance and service provider coordination to veterans and their families so that they can access their entitled resources and benefits.

2019 Strategic Objectives

Objective Number	Strategic Objective
1	Create and maintain partnerships to provide veterans and their family's access to District Government, Community Resources and other supportive services.
2 Expand and reinforce external relationships with veteran service organizations and agencies.	

2019 Key Performance Indicators

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
1 - Create and maintain partnerships to provide veterans and their family's access to District Government, Community Resources and other supportive services. (2 Measures)					
Number of veteran events coordinated in partnerships with other organizations	Up is Better	Not Available	81	139	70
Number of newly established relationships	Up is Better	Not Available	46	27	10
2 - Expand and reinforce external relationships with veteran service organizations and agencies. (4 Measures)					
Number of veterans, veteran community leaders and stakeholders recognized by MOVA	Up is Better	Not Available	69	142	60
Number of veterans and their family members who applied for US Department of Veterans Affairs earned benefits and entitlements	Up is Better	Not Available	433	410	150
Number of community meetings and events attended by MOVA	Up is Better	Not Available	68	82	60
Number of DC Veterans assisted from MOVA events	Up is Better	Not Available	Not Available	2758	Waiting on Data

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
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Operations Header	Operations Title	Operations Description	Type of Operations
1 - Create and maint supportive services.		ovide veterans and their family's access to District Government, Community Resource	es and other
MANAGING PARTNERSHIPS	Program Managment	Actively managing partnerships, activities and collaborative work plans, and solid communication structures and practices.	Daily Service
COMMUNICATIONS	Community Engagement	Publicize agreed-upon and understood common aims of our partnership, internal and external activities, programs, and priorities using social media platforms, online outlets and outreach activities.	Daily Service
OUTREACH	Partnership Development	Connect and develop a stable foundation for the rationale, and activities of partnerships while allowing sufficient flexibility for these components to develop and evolve in response to external and internal demands of our constituents.	Key Project
PROGRAMS	Benefits and Entitlements	Ensure access to a veteran service officer for assistance with filing evidence/burden of proof and fully developed claims.	Daily Service
CUSTOMER SERVICE	Referral Assistance	Provide customer service and referral assistance.	Daily Service
2 - Expand and reinf	orce external relation	ships with veteran service organizations and agencies. (6 Activities)	
RECOGNITION	Program Managment	Manage recognition program.	Key Project
CUSTOMER SERVICE	Service Delivery	Provide customer service through referral assistance, intake assessments, and benefits and entitlements counseling.	Daily Service
CUSTOMER SERVICE	Veteran Engagement	Operations include daily contact and interactions with veterans through walk in, answering phones, emails, and benefits intake assessment counseling.	Daily Service
OUTREACH	Community Engagement	Support increased access to and participation in programs that promote economic resilience, health and well-being and an improved quality of life.	Daily Service
COMMUNICATIONS	Strategic Communications	Communication through monthly newsletters, email blast, information flow through listserves and social media.	Daily Service
OUTREACH	Community Engagement	Interact with federal and local community-based networks that bring together local stakeholders and opportunities for greater impact by attending community meetings, events, seminars and training.	Key Project

2019 Workload Measures

Measure	FY 2016	FY 2017	FY 2018	
No measures found				

2019 Strategic Initiatives

Strategic Initiative	Strategic Initiative	Proposed Completion			
Title	Description	Date			
No strategic initiatives found					