

Office of Victim Services and Justice Grants FY2021

Agency Office of Victim Services and Justice Grants

Agency Code F00

Fiscal Year 2021

Mission The mission of the Mayor's Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

Strategic Objectives

Objective Number	Strategic Objective
1	Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services.
2	Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence.
3	Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals.
4	Provide leadership in developing the capacity of and improving the performance of grantees.
5	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Measures)					
Percent of victims of attempted homicide who accept hospital based violence intervention project services	Up is Better	76.8%	67.7%	56.4%	70%
Percent of victims who received information, support or a referral from the DC Victim Hotline to address their needs.	Up is Better	100%	100%	96.8%	95%
Percent of sexual assault victims who received on-call advocacy services	Up is Better	100%	96.8%	99.1%	85%
Percent of victims who received language interpretation services	Up is Better	97.4%	98.2%	99.4%	90%
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (1 Measure)					
Percent of students in agency sponsored truancy reduction programs who are not referred	Up is Better	91.8%	85.4%	96%	70%
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (1 Measure)					
Percentage of participants in reentry programs who report and increase in self-sufficiency	Up is Better	New in 2020	New in 2020	78.6%	55%
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Measures)					
Percent of training participants who reported learning	Up is Better	90.2%	96.5%	No Applicable Incidents	97%
Percent of budgeted federal grant funds lapsed at end of fiscal year	Down is Better	1.18%	0.75%	0.09%	5%
Percent of budgeted local grant funds lapsed at end of fiscal year	Down is Better	0.3%	3%	1.4%	5%
Percent of sub-grantees that are in full compliance of federal and local requirements	Up is Better	100%	100%	100%	95%

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Activities)			
VICTIMS SERVICES GRANTS	Provide a comprehensive response to sexual assault victims in the District.	OVSJG continues to improve outcomes for victims of sexual assault by organizing and funding a continuum of care that increases the coordination and delivery of sexual assault services in the District.	Daily Service
VICTIMS SERVICES GRANTS	Provide a comprehensive response to intimate partner violence victims in the District.	OVSJG will improve outcomes for victims of intimate partner violence by organizing and funding a continuum of care that increases the coordination and delivery of intimate partner violence services in the District.	Daily Service
VICTIMS SERVICES GRANTS	Deliver a comprehensive response to underserved and marginalized victims in the District.	OVSJG provides funding for a variety of groups and programs that work with historically marginalized communities.	Daily Service
VICTIMS SERVICES GRANTS	Build a coordinated community response for all victims of crime that improves outcomes for survivors.	OVSJG is responsible for building and sustaining direct core victim services in the District that especially focus on victims of crime by funding a variety of community based providers.	Daily Service
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (3 Activities)			
INTERVENTION GRANT	Reduce truancy in the District	OVSJG will accomplish the goal of reducing truancy rates among young people throughout the District, by developing programs and collaborations among community-based organizations and schools that reduce truancy by working with families to provide resources to help students attend school regularly and improving the capacity of schools to address truancy.	Daily Service
INTERVENTION GRANT	Provide evidence-based violence prevention in-school programming throughout the District.	OVSJG funds programs that help prevent sexual and intimate partner violence through programs that provide participants a structured and supportive space to build individualized definitions of masculinity and healthy femininity.	Daily Service
INTERVENTION GRANT	Develop and coordinate juvenile delinquency prevention programs in the District	OVSJG will work to reduce juvenile delinquency by funding programs and initiatives that create alternatives to incarceration, offer skills, and improve the quality of life for juveniles in the District.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (2 Activities)			
JUSTICE IMPROVEMENT GRANT	Build and expand the network of community-based providers that serve returning citizens.	OVSJG provides funding, technical support and resources for providers who work with returning citizens. OVSJG funded services include housing, job training and substance abuse and mental health services (co-occurring disorder) for returning citizens.	Daily Service
JUSTICE IMPROVEMENT GRANT	Provide legal services to low-income and underserved District residents.	OVSJG provides funding to the Access to Justice Initiative which provides financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.	Daily Service
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Activities)			
PERFORMANCE MANAGEMENT	Ensure compliance of core requirements for all federal grants.	As part of federal grant management, OVSJG is tasked with ensuring compliance with enabling legislation for federal funding sources.	Daily Service
GRANT MANAGEMENT	Ensure federal and local grants funds are allocated and spent.	OVSJG is responsible for allocating and spending a variety of local and federal grants. To ensure success, it is important to monitor the financial performance of all grantees to ensure all resources are being efficiently and completely spent.	Daily Service
PERFORMANCE MANAGEMENT	Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes.	OVSJG offers technical assistance and capacity building support for grantees. Additionally, the agency organizes workshops and conferences that include best-practice based continuing education for the professional development of grantees.	Daily Service
PERFORMANCE MANAGEMENT	Enhance the capacity of grantees to collect, analyze and report performance data.	OVSJG works to improve the collection of performance data from its grantees that leads to the identification of efficiencies and improves outcomes. OVSJG will continue to evaluate and expand its grant performance management initiative.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
1 - Build a coordinated community response for all victims of crime that improves outcomes for survivors. (5 Measures)			
Number of victims receiving mental health services	2300	1611	3658
Number of victims served by the DC crime victim services hotline	3533	3259	3723
Number of victims provided housing services	1334	1163	2366
Number of victims receiving medical forensic care	938	427	1307
Number of victims receiving legal services through coordinated continuums	1016	1399	1430
1 - Deliver a comprehensive response to underserved and marginalized victims in the District. (1 Measure)			
Number of victims who received interpretation services	1055	1444	1330
2 - Reduce truancy in the District (3 Measures)			
Number of schools participating in truancy reduction programs	70	81	67
Number of community-based providers that work with schools to reduce truancy	10	10	10
Number of students participating in agency sponsored truancy reduction programs	New in 2019	356	1143
3 - Build and expand the network of community-based providers that serve returning citizens. (2 Measures)			
Number of providers offering funded mental health and substance abuse programs for returning citizens	3	3	4
Total number of participants in funded re-entry programs	552	1699	794
4 - Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (2 Measures)			
Number of participants in training programs	371	334	323
Number of technical assistance sessions provided for grantees	26	32	20

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Build and expand the network of community-based providers that serve returning citizens. (1 Strategic Initiative)		
Reentry Housing Pilot Program	Implement a reentry housing pilot program to provide low-barrier housing to men released from jail, prison, or halfway house within the past 12 months.	09-30-2021
Deliver a comprehensive response to underserved and marginalized victims in the District. (1 Strategic Initiative)		
Place-Based Trauma Response and Community Engagement Program	Develop and establish two to three sites for place-based community engagement and trauma services in Wards 7 and 8.	09-30-2021
Provide a comprehensive response to sexual assault victims in the District. (1 Strategic Initiative)		
Expand sexual assault victim advocacy services	Review and approve or decline curriculum submitted by community-based organizations to provide training to sexual assault counselors, advocates, and youth advocates as defined in the Sexual Assault Victims' Rights Amendment Act (SAVRAA) of 2019 within fifteen business of receipt.	09-30-2021