

Office of Victim Services and Justice Grants FY2023

Agency Office of Victim Services and Justice Grants

Agency Code F00

Fiscal Year 2023

Mission The mission of the Mayor's Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

Strategic Objectives

Objective Number	Strategic Objective
1	Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services.
2	Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence.
3	Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals.
4	Provide leadership in developing the capacity of and improving the performance of grantees.
5	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY 2023 Target
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (5 Measures)					
Percent of victims of violent intentional injury who accept hospital-based violence intervention project services.	Up is Better	56.4%	34.6%	70%	50%
Percent of victims who received information or support from the DC Victim Hotline (DCVH) call-takers to address caller needs and/or a referral by the DC victim hotline	Up is Better	96.8%	94.1%	95%	95%
Percent of sexual assault victims who received on-call advocacy services	Up is Better	99.1%	98.8%	85%	85%
Percent of victims who received language interpretation services from the Language Access Program	Up is Better	99.4%	100%	90%	90%
Percent of primary and secondary victims of gun violence requesting same-day access to trauma-informed therapeutic services who receive care within 1 business day of referral	Up is Better	New in 2022	New in 2022	New in 2022	80%
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (1 Measure)					
Percent of students in agency sponsored truancy reduction programs who are not rereferred	Up is Better	96%	92.4%	70%	70%
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (1 Measure)					
Percentage of participants in reentry programs who report and increase in self-sufficiency	Up is Better	78.6%	54.9%	55%	55%
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Measures)					
Percent of budgeted federal grant funds lapsed at end of fiscal year	Down is Better	0.09%	4.34%	5%	5%

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY 2023 Target
Percent of budgeted local grant funds lapsed at end of fiscal year	Down is Better	1.4%	1.5%	5%	5%
Percent of grantees that are in full compliance of federal and local requirements	Up is Better	100%	99.2%	95%	95%
Percent of training participants who reported learning	Up is Better	Not Available	95.8%	97%	97%

Operations

Operations Title	Operations Description	Type of Operations
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Activities)		
Provide a comprehensive response to sexual assault victims in the District.	OVSJG continues to improve outcomes for victims of sexual assault by organizing and funding a continuum of care that increases the coordination and delivery of sexual assault services in the District.	Daily Service
Provide a comprehensive response to intimate partner violence victims in the District.	OVSJG will improve outcomes for victims of intimate partner violence by organizing and funding a continuum of care that increases the coordination and delivery of intimate partner violence services in the District.	Daily Service
Deliver a comprehensive response to underserved and marginalized victims in the District.	OVSJG provides funding for a variety of groups and programs that work with historically marginalized communities.	Daily Service
Build a coordinated community response for all victims of crime that improves outcomes for survivors.	OVSJG is responsible for building and sustaining direct core victim services in the District that especially focus on victims of crime by funding a variety of community based providers.	Daily Service
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (4 Activities)		
Reduce truancy in the District	OVSJG will accomplish the goal of reducing truancy rates among young people throughout the District, by developing programs and collaborations among community-based organizations and schools that reduce truancy by working with families to provide resources to help students attend school regularly and improving the capacity of schools to address truancy.	Daily Service
Provide evidence-based violence prevention in-school programming throughout the District.	OVSJG funds programs that help prevent sexual and intimate partner violence through programs that provide participants a structured and supportive space to build individualized definitions of masculinity and healthy femininity.	Daily Service
Develop and coordinate juvenile delinquency prevention programs in the District	OVSJG will work to reduce juvenile delinquency by funding programs and initiatives that create alternatives to incarceration, offer skills, and improve the quality of life for juveniles in the District.	Daily Service
Provide training to community members to help equip them with skills and resources for improving community outcomes	OVSJG will fund programs to train community members on techniques for reducing truancy, delinquency, and violence in their communities.	Daily Service
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (2 Activities)		
Build and expand the network of community-based providers that serve returning citizens.	OVSJG provides funding, technical support and resources for providers who work with returning citizens. OVSJG funded services include housing, job training and substance abuse and mental health services (co-occurring disorder) for returning citizens.	Daily Service

Operations Title	Operations Description	Type of Operations
Provide legal services to low-income and underserved District residents.	OVSJG provides funding to the Access to Justice Initiative which provides financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.	Daily Service
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Activities)		
Ensure compliance of core requirements for all federal grants.	As part of federal grant management, OVSJG is tasked with ensuring compliance with enabling legislation for federal funding sources.	Daily Service
Ensure federal and local grants funds are allocated and spent.	OVSJG is responsible for allocating and spending a variety of local and federal grants. To ensure success, it is important to monitor the financial performance of all grantees to ensure all resources are being efficiently and completely spent.	Daily Service
Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes.	OVSJG offers technical assistance and capacity building support for grantees. Additionally, the agency organizes workshops and conferences that include best-practice based continuing education for the professional development of grantees.	Daily Service
Enhance the capacity of grantees to collect, analyze and report performance data.	OVSJG works to improve the collection of performance data from its grantees that leads to the identification of efficiencies and improves outcomes. OVSJG will continue to evaluate and expand its grant performance management initiative.	Daily Service

Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual
1 - Build a coordinated community response for all victims of crime that improves outcomes for survivors. (8 Measures)		
Number of primary and secondary victims of gun violence provided trauma-informed therapeutic services.	Not Available	Not Available
Number of primary and secondary victims of gun violence who participate in healing circles or other alternative healing options	Not Available	Not Available
Number of victims of gun violence or residents at risk of gun violence provided access to safe housing	Not Available	Not Available
Number of victims served by the DC crime victim services hotline	3723	4576
Number of victims receiving mental health services	3658	3219
Number of victims provided housing services	2366	1900
Number of victims receiving legal services through coordinated continuums	1430	1268
Number of victims receiving medical forensic care	1307	1107
1 - Deliver a comprehensive response to underserved and marginalized victims in the District. (3 Measures)		
Number of LGBTQ+ residents provided housing with ARPA funds	Not Available	Not Available
Number of LGBTQ+ residents provided services with ARPA funds	Not Available	Not Available
Number of victims who received interpretation services	1330	1634
1 - Provide a comprehensive response to intimate partner violence victims in the District. (3 Measures)		
Number of DV victims provided housing with ARPA funds	Not Available	Not Available
Number of DV victims provided services with ARPA funds	Not Available	Not Available
Number of victims and other eligible individuals participating in the Address Confidentiality Program	Not Available	Not Available

Measure	FY 2020 Actual	FY 2021 Actual
2 - Provide training to community members to help equip them with skills and resources for improving community outcomes (1 Measure)		
Number of individuals trained on de-escalation or mediation.	Not Available	Not Available
2 - Reduce truancy in the District (3 Measures)		
Number of schools participating in truancy reduction programs	67	67
Number of students participating in agency sponsored truancy reduction programs	1143	1128
Number of community-based providers that work with schools to reduce truancy	10	10
3 - Build and expand the network of community-based providers that serve returning citizens. (3 Measures)		
Number of returning citizens provided flex funding to support individual needs.	Not Available	Not Available
Number of providers offering funded mental health and substance abuse programs for returning citizens	4	5
Total number of participants in funded re-entry programs	794	1320
3 - Provide legal services to low-income and underserved District residents. (2 Measures)		
Number of people or households receiving eviction prevention services (including legal representation)	Not Available	Not Available
Number of people or households receiving eviction prevention services (including legal representation)	Not Available	Not Available
4 - Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (2 Measures)		
Number of participants in training programs	323	806
Number of technical assistance sessions provided for grantees	20	174