

District of Columbia Public Charter School Board FY2022

Agency District of Columbia Public Charter School Board

Agency Code GB0

Fiscal Year 2022

Mission The D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for DC students, families, and communities by conducting a comprehensive application review process, providing effective oversight of and meaningful support to DC public charter schools, and by actively engaging key stakeholders.

Strategic Objectives

Objective Number	Strategic Objective
1	Pilot a new school accountability framework to improve school quality
2	Conduct annual needs assessments to identify gaps to inform new school and expansion planning, and shift the charter application process to align with citywide need
3	Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments
4	Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight
5	Develop processes to authentically engage stakeholders to increase community engagement and parent education
6	Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
1 - Pilot a new school accountability framework to improve school quality (2 Measures)					
Develop consistent goals guidance based on the measures included in the Pilot Accountability Framework technical guide (6/30/22)	Neutral	New in 2022	New in 2022	New in 2022	New in 2022
Develop new Accountability Framework Technical Guide for pilot year	Neutral	New in 2022	New in 2022	New in 2022	New in 2022
2 - Conduct annual needs assessments to identify gaps to inform new school and expansion planning, and shift the charter application process to align with citywide need (2 Measures)					
Revise the charter amendment application subsections to align with the mission, vision, REDI commitment, and Amendment Petition Policy. (Periodically revisit and revise the subsections to ensure alignment as needed.)		New in 2022	New in 2022	New in 2022	New in 2022
Revise charter application and grade expansion rubric to align with citywide need and new accountability framework.		New in 2022	New in 2022	New in 2022	New in 2022
3 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (2 Measures)					
Identify trends, triggers, and categories for review and amendment conditions	Neutral	New in 2022	New in 2022	New in 2022	New in 2022
Create condition templates by category for use in review and amendment recommendations		New in 2022	New in 2022	New in 2022	New in 2022
4 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Measure)					

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
Conduct internal assessment of all existing governance/CMO oversight tools and measures and compile a list of what could be used to improve governance/CMO oversight.		New in 2022	New in 2022	New in 2022	New in 2022
5 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (1 Measure)					
Develop a community engagement plan that includes improving and reviewing all aspects of the public comment process, ANC Policy, etc		New in 2022	New in 2022	New in 2022	New in 2022
6 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Measure)					
Coordinate task force/working group participation and documentation		New in 2022	New in 2022	New in 2022	New in 2022

Operations

Operations Title	Operations Description	Type of Operations
1 - Pilot a new school accountability framework to improve school quality (1 Activity)		
Pilot a new school accountability framework to improve school quality	Conduct an analysis of the impact of revisions to the accountability framework on LEA progress towards goals; host and facilitate discussions with stakeholders on proposed changes.	Daily Service
2 - Conduct annual needs assessments to identify gaps to inform new school and expansion planning, and shift the charter application process to align with citywide need (1 Activity)		
Conduct annual needs assessments to identify gaps to inform new school and expansion planning, and shift the charter application process to align with citywide need	Manage annual enrollment audit, projections, and certification processes for LEAs; review common lottery data to determine demand trends	Daily Service
3 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (1 Activity)		
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments	Conduct five and ten year reviews and 15 year renewals for schools approaching milestones to determine progress towards student goals	Daily Service
4 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Activity)		
Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight	Manage collection and review of all financial and compliance data and document submissions throughout the school year	Daily Service
5 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (1 Activity)		
Develop processes to authentically engage stakeholders to increase community engagement and parent education	Host monthly board meetings, allowing for public comment; maintain online platforms to allow for public engagement	Daily Service
6 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Activity)		
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students	Coordinate with various DC government agencies to ensure charter schools and students have access to all city services and supports	Daily Service

Workload Measures (WMs)

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
1 - Pilot a new school accountability framework to improve school quality (3 Measures)			
	New in 2022	New in 2022	New in 2022
Maintain and increase the visibility of accurate special education compliance and English Learner data, and conduct special populations oversight activities on charter schools to inform high stakes decisions.	New in 2022	New in 2022	New in 2022
	New in 2022	New in 2022	New in 2022
2 - Conduct annual needs assessments to identify gaps to inform new school and expansion planning, and shift the charter application process to align with citywide need (1 Measure)			
Conduct student enrollment analysis at schools approved to open or expand in next year (2023) to assess success of needs-based approach	New in 2022	New in 2022	New in 2022
3 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (3 Measures)			
Implement Amendment Petition Policy	New in 2022	New in 2022	New in 2022
	New in 2022	New in 2022	New in 2022
	New in 2022	New in 2022	New in 2022
4 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Measure)			
Complete enrollment projections process	New in 2022	New in 2022	New in 2022
5 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (2 Measures)			
Increase in # of avg monthly public comment submissions	New in 2022	New in 2022	New in 2022
Increase in # of unique visitors to various social media platforms	New in 2022	New in 2022	New in 2022
6 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Measure)			
Attend relevant task force meetings and groups	New in 2022	New in 2022	New in 2022