Public Employee Relations Board FY2021

Agency Public Employee Relations Board	Agency Code CG0	Fiscal Year 2021
--	-----------------	------------------

Mission The District of Columbia Public Employee Relations Board (hereafter, "PERB") is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes.

Strategic Objectives

Objective Number	Strategic Objective
1	Resolve cases efficiently to provide stable labor relations in District agencies.
2	Assist parties to reach mutually agreed resolutions of labor disputes to promote harmony between unions and District agencies
3	Provide training sessions and resources that promote better understanding and knowledge of labor relations and various responsibilities to District government managers and union representatives.
4	Maintain a system to allow the public to have access to all decisions rendered by PERB

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Resolve cases efficiently to provide stable labo	r relations in Distri	ct agencies.	(3 Measure	es)	
Percent of cases requiring a hearing that are resolved within 300 days	Up is Better	64.9%	63.2%	42.3%	50%
Percent of cases not requiring a hearing that are resolved within 120 days	Up is Better	New in 2020	New in 2020	52.9%	75%
Percent of cases referred to the Board with a Decision within 120 days	Up is Better	New in 2020	New in 2020	96.8%	90%
2 - Assist parties to reach mutually agreed resolut District agencies (2 Measures)	ions of labor dispu	ites to prom	ote harmon	y between ı	unions and
Number of mediations conducted	Up is Better	New in 2020	New in 2020	47	40
Number of settlements resulting from mediation	Up is Better	New in 2020	New in 2020	12	12
3 - Provide training sessions and resources that pr and various responsibilities to District governmer					relations
Number of training sessions conducted	Up is Better	New in 2020	New in 2020	4	8
4 - Maintain a system to allow the public to have a	ccess to all decisio	ns rendered	by PERB	(2 Measure	s)
Percent of decisions uploaded to PERB's website within 60 days	Up is Better	New in 2020	New in 2020	74.2%	100%

Operations

Operations	Operations	Operations Description	Type of
Header	Title		Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Resolve case	es efficiently to p	rovide stable labor relations in District agencies. (2 Activities)	
PERFORMANCE MANAGEMENT	Decisions and Orders	Drafting opinions for Board approval.	Daily Service
INFORMATION TECHNOLOGY	Information Technology	PERB will seek to modernize the Information Technology Infrastructure of the office.	Key Project
2 - Assist partie District agencie		ally agreed resolutions of labor disputes to promote harmony betwee	n unions and
LEGAL SUPPORT	Mediation	Dispute resolution that may reduce time and cost traditionally associated with these disputes and identify mutually agreeable solutions.	Daily Service
		d resources that promote better understanding and knowledge of lak District government managers and union representatives. (2 Activitie	
Training	Trainings	PERB will provide training sessions to promote better understanding and knowledge of labor relations and responsibilities to DC government managers and union representatives.	Daily Service
PUBLIC EMPLOYEE RELATIONS BOARD	Training Center	PERB will create an in-house training center to further promote better understanding of labor relations and responsibilities to DC government managers and union representatives.	Key Project
4 - Maintain a s	ystem to allow t	he public to have access to all decisions rendered by PERB (1 Activit	y)
Information Distribution	Publishing	PERB will publish Decisions and Orders in a timely fashion for public distribution.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
1 - Decisions and Orders (12 Measures)			
Number of Unfair Labor Practice Complaints filed in Fiscal Year	New in 2020	New in 2020	34
Number of Standards of Conduct Complaints filed in Fiscal Year	New in 2020	New in 2020	6
Number of Enforcement Petitions filed in Fiscal Year	New in 2020	New in 2020	4
Number of motions for reconsideration of Board decisions filed	New in 2020	New in 2020	6
Number of total cases closed in Fiscal Year	96	58	47
Number of total cases filed with PERB in Fiscal Year	81	51	55
Number of Arbitration Review Requests filed with PERB in Fiscal Year	19	11	8
Number of cases that held a hearing in Fiscal Year	8	12	9
Number of Representation cases filed with PERB in Fiscal Year	7	2	2
Number of Negotiability cases filed with PERB in Fiscal Year	6	1	0
Number of Non-Compensation Negotiation Impasse cases filed with PERB in Fiscal Year	1	2	0
Number of Compensation Negotiation Impasse cases filed with PERB in Fiscal Year	4	1	1

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Number of participants who completed training, outreach and facilitation activities	176	253	73
4 - Publishing (2 Measures)			
Number of cases uploaded to PERB's website	New in 2020	New in 2020	29
Number of cases published in the D.C. Register	New in 2020	New in 2020	31

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
No strategic initiatives found		